ARCHDIOCESAN ANNUAL REPORT 2025

'Report reflects not just our stewardship but our commitment'

his past May, I was warmly welcomed by the faithful of our local Church as I began my ministry as your Archbishop. My heart has been filled with deep gratitude and hope. This hope extends to what God is already doing among us, and in what he will continue to accomplish through the faith and generosity of his people.

Christian hope is not mere optimism; it is the confident trust that Christ remains present in his Church, guiding, renewing, and transforming us through his grace. That same hope is alive and vibrant across our Archdiocese, visible in every parish, school, and ministry that daily bear witness to the Gospel.

I am mindful that these continue to be challenging times for many, marked by economic uncertainty, personal hardship, and the daily demands of life. Yet it is often in such seasons that the light of faith shines most clearly. The generosity of our parishioners, offered even amid sacrifice, reveals a profound trust in God's providence and a shared desire to sustain the mission of the Church.

I am deeply grateful to all who share in the co-responsibility of caring for our local Church through prayer, service, and financial support. This financial report reflects not just our stewardship of resources, but our shared commitment to ensuring the mission of Christ continues to flourish.

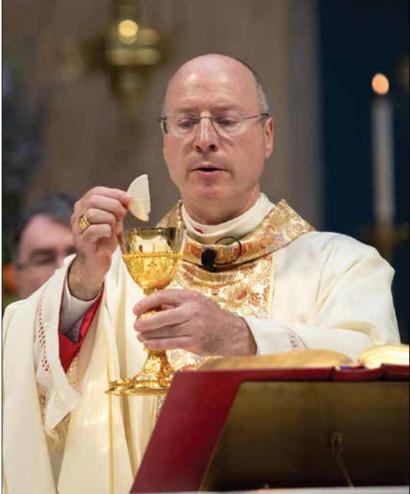
Every dollar entrusted to the Church is a seed of hope, bearing the fruits that are needed by our parishes, schools, and ministries to serve the poor, form disciples, and bring light to those in the margins of our society. Together, we are building a future where each becomes a true center of charity and a sanctuary

As we look at the year ahead, may we continue walking together in faith, guided by the Holy Spirit, confident that the same God who has blessed us in the past will lead us into an even greater future of hope.



















From the Chief Financial Officer

Transparency

he financial information you see on these pages shows you the sources (revenue) and uses (expense) of the funds at the chancery offices at the archdiocese for the most recent fiscal year and the year prior. A comparison of the two years and explanations of differences over \$100,000 and 10% are provided. This statement agrees in total to the audited annual financial report which is posted on the archdiocesan website under https://archkck.org/administration/finance-office/. Some category amounts may differ due to updates in presentation.

There are essentially four classifications of sources of funds: Fees and Other Income, ACTS (Archbishop's Call to Share Annual Appeal), Assessments and Collections and Cathedraticum. Following is a brief descrip-

Fees and Other Income: Some offices charge fees for services, such as School Fees to cover administration, Youth Camp registration fees, rental fees at Savior Pastoral Center, and The Leaven. Additionally, investment earnings, contributions, and campaign donations are recorded here. By far the largest source is health and dental premiums for all covered employees of the archdiocese.

ACTS: This annual appeal is conducted each February-March to raise funds for the following fiscal year. Based on analysis and information produced by a committee of laity and priests, the Presbyteral Council makes a recommendation to the archbishop for the allocation of funds.

Assessments and Collections: Includes amounts assessed to parishes or deaneries for Savior Pastoral Center and Youth Formation, as well as the Catholic Charities Christmas Collection and the Good Shepherd

Cathedraticum: This is the annual tax as provided under Canon Law Section 1263 for the bishop to fund the administrative costs of the diocese. The amount and method vary by diocese.

The uses of the above funds are listed down the page and are divided by categories which correspond to Five Pastoral Priorities. A short explanation of each priority is provided under each heading. Additionally, use of funds for each line item is broken down between

columns based on the origin of the funds received to pay for the spending. For example: Under the Pastoral Priority of Education is Communications. Communications received funding from restricted funds (Fees/ Other Income), ACTS and Cathedraticum. The total spending for the office of Communications is found in the Total Column.

The bottom line is the net of the income sources and uses. In cases where the net is negative, balances saved from previous years are used. It is also important to know that all funds received with donor restrictions are accounted for to ensure that those funds are used only for the purpose the donor intends.

The Results

Overall, fiscal year 2025 ended with a loss of almost \$4 million. The result is a 202% decrease in the bottom line for 2025 as compared to 2024. While in general the Chancery operations broke even, results of the Archdiocesan health care fund accounted for the loss year-over-year. Premiums were lowered two years in a row to provide relief to employers and employees from higher than needed reserves. Additionally, 2024 and 2025 saw an increase in enrollees and higher than anticipated health care claims.

Additional Information

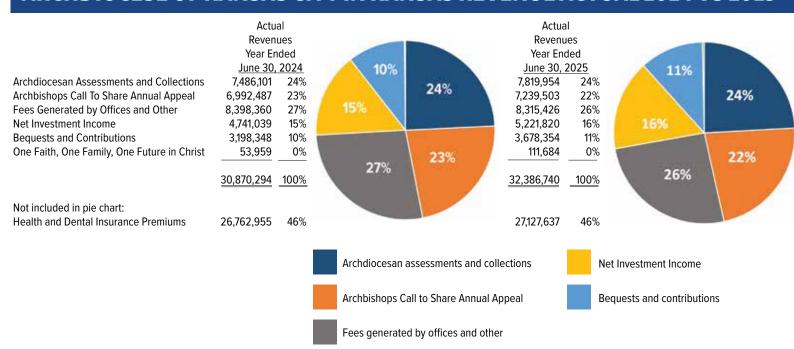
In addition to the operating statement presented, there are funds, including National Collections and Special Emergency Collections, we call "pass-through funds" which are collected at each parish, sent to the archdiocese and then forwarded on to their final destination. This schedule shows the reach of our collective generosity beyond the boundaries of our parishes and our archdiocese.

The sidebar on Transparency is included to shed light on the funds used in our efforts to protect children and vulnerable adults through background checks and training all employees and volunteers in the archdiocese who have interactions with children in the scope of their duties. When an allegation of abuse is made, there are also costs associated with victim assistance and canonically-required assistance for the priest.

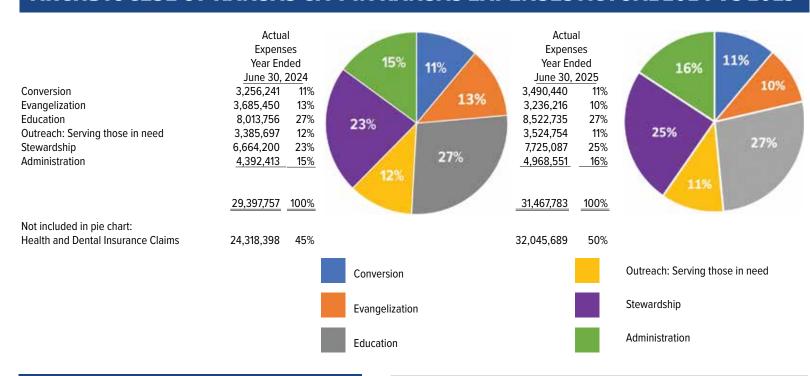
ARCHDIOCESE OF KANSAS CITY IN KANSAS OPERATING STATEMENT FOR 2024 AND 2025

Expenses			ther Income		Call to Share		& Collections		Iraticum	To			r Year Chan
	Income	43,154,655 2024	44,454,921 2025	6,992,487 2024	7,239,503 2025	3,014,648 2024	3,671,606 2025	4,471,453 2024	4,148,347 2025	57,633,243 2024	59,514,377 2025	1,881,	135 3 \$
CONVERSION													
The church is called to make	the love of Jesus real and tangible												
in the world today, especially those on the peripheries.	to the poor, the vulnerable and												
Vicar for Clergy and Clergy S Liturgy and Sacramental Life	upport Programs	11,688 8,371	11,917 7,122	176,487	176,423			463,102	594,909	474,791 184,858	606,826 183,545	1 132,0 (1.3	036 28 312) -1
Office of Hispanic Ministry		8,347	9,053	317,025	311,644					325,372	320,697	(4,6	6 75) -1
Emporia-Hispanic Ministry Totus Tuus		32,938		30,000 18,927	65,000 32,538					30,000 51,865	65,000 32,538	35,0 (19,3	328) -37
Savior Pastoral Center Christ Peace House of Praye		888,118	974,591	398,957 55,000	384,842 50,000	400,000	400,000			1,687,075 55,000	1,759,433 50,000	72,3 (5,0	
Campus Ministry: Donnelly College KCK				45,000	45,000					45,000	45,000	(-,-	,
St. Lawrence Center-K	J Lawrence			120,000	120,000					120,000	120,000		
Didde Center-Empori Catholic Center-Washb	urn Topeka			100,000 81,000	100,000 81,000					100,000 81,000	100,000 81,000		
Catholic Center-Haskel Other		13,277	50,401	73,000	65,000			15,003	11,000	73,000 28,280	65,000 61.401	(8,0	000 -11 3,121 117
Total Conversion		962,739	1,053,084	1,415,397	1,431,447	400,000	400,000	478,105	605,909	3,256,241	3,490,440	234,2	
EVANGELIZATION													
The commission that Jesus g	ave to the church was to go and The church can never be content												
with itself as it is currently co	nstituted. We must always be guided												
by a missionary impulse to sl Evangeliztion	are the gift of our faith with others.	122,296	110,303	590,714	608,981					713,010	719,284	6.3	274 1
Evang.& Catholic Formation-\ Rural Youth Outreach Prog	outh,Ranch & Camps	1,868,560 37,709	1,491,341 47,460	621,215	560,880	173,065	160,460			2,489,776 210,774		² (437,5	554) -18
Urban Youth Outreach Pro		19,972	11,945			173,065	170,632			194,922	182,577	(2,8 (12,3	345) -6
Propagation of the Faith Native American Evangelizati	on Fund	11,385	15,197	3,500	3,500					11,385 3,500	15,197 3,500	3,	812 33
Other Total Evangelization		25,980 2,085,903	33,943 1,710,190	1,215,429	1,173,361	348,015	331,092	36,103 36,103	21,573 21,573	62,083 3,685,450	55,516 3,236,216	(6,5 (449,2	
		2,000,905	1,7 10,190	1,215,429	1,173,301	340,015	331,092	30,103	21,375	3,009,450	J,230,210	(449,2	J-) -12
EDUCATION An essential component of the	e church's ministry is the education												
of the next generation of disc	iples, as well as the continuing												
formation of all its members. Permanent Diaconate Office	and Program	11,215	412,048	481,487						492,702	412,048	(80,6	
Vocations Archdiocesan Education Offic	- 	69,460 613,612	313,539 451,441	209,033 297,654	344,608					278,492 911,267	313,539 796,049	35,0 3 (115,2	
Perfect Wings Program		22,144	21,500	115,443	125,898					137,587	147,398	. 9	,811 7
Children's Catechesis Marriage and Family Life		1,150 60,911	2,903 72,033	106,658 691,452	110,498 672,255					107,808 752,364	113,401 744,288		593 5 ()76) -1
Office of Protection and Care Leaven Newspaper		700 1,338,683	1,000 1,361,474					627,952 14,173	754,432 259,077	628,652 1,352,856	755,432 1,620,551	4 126,7 5 267,6	
Communications		14,684	1,501, 17 1	100,000	417,405			163,734	12,500	278,418	429,905		
School of Faith-Grant High School Tuition Assistand	re			190,000 225,000	190,000 225,000					190,000 225,000	190,000 225,000		
Catholic Education Foundation Bishop Ward Operation Assis				280,000 125,000	240,000 125,000					280,000 125,000	240,000 125,000	(40,0	000) -14
Seminarian		479,998	470,597	123,000	123,000	875,332	884,933			1,355,330	1,355,530		200
Continuing Education for Prie Elizabeth Ann Seton Tuition A						183,531 365,209	344,084 446,061			183,531 365,209	344,084 446,061	⁷ 160,5	852 22
Other Total Education		64,475 2,677,032	40,137 3,146,671	27,156 2,848,883	29,914 2.480.579	218,518 1,642,589	145,429 1,820,508	39,392 845,251	48,968 1,074,977	349,541 8,013,756	264,449 8,522,735	(85,0 508, 9	
	NG THOSE IN NEED			,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	, , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , ,	.,,	, , ,	,	
The church is called to make	the love of Jesus real and tangible												
in the world today, especially on the peripheries.	to the poor, the vulnerable and those												
Archdiocesan Tribunal		38,714	32,599	464700	307,339			306,912		345,625	339,938	(5,6	687) -2
Deaf Ministry Special Needs		4,944 5,546	5,017 4,775	161,799 102,978	178,267 112,944					166,743 108,524	183,284 117,720	9,	,541 10 ,196 8
Social Justice Pro Life		70,193 563,041	89,357 491,121	189,966 316,694	198,519 349,610					260,159 879,735	287,876 840,731	27 (39,0	7,717 11 1004) -4
Catholic Charities of Northea				400,000	360,000	483,347	520,437			883,347	880,437	(2,9	910)
Villa St. Francis-Geriatric Assi Catholic Community Hospice		275,000	400,000	150,000 100,000	150,000 50,000					425,000 100,000	550,000 50,000	125,0 (50,0	00) -50
Catholic Community Services El Centro-Topeka	, In-Home Support			30,000 40,000	80,000 40,000					30,000 40,000	80,000 40,000	50,0	000 167
Other		36,564	55,768	5,000		402 247	E20 427	105,000	99,000	146,564	154,768		203 6 057 4
Total Outreach		994,002	1,078,637	1,496,436	1,826,680	483,347	520,437	411,912	99,000	3,385,697	3,524,754	139,0)5/ 4
STEWARDSHIP Catholic spirituality begins w	th profound gratitude resulting												
from the realization that ever	ything, including life itself, is God's												
giπ. Thus, the question for ev me to do with all that he has	very Christian is: What is God calling entrusted to me?												
Capital Campaign Expenes Campaign Distributions		2,356,205	1,537,908							2,356,205	1,537,908	⁸ (818,2	.98) -35
				252420							827,383	(48,1	
Stewardship /Development		52,059	72	352,120	334,510			471,306	492,801	875,485			
Stewardship /Development School/Parish Emergency Ful		52,059	72	78,950	32,500			471,306	492,801	875,485 78,950	32,500	(46,4	
Stewardship /Development School/Parish Emergency Ful Urban Core Operations Supp Priest Retirement Fund					334,510 32,500 250,000	72,500				875,485 78,950 250,000 72,500	32,500 250,000	(46,4 (72,5	:50) -59 :00) -100
Stewardship /Development School/Parish Emergency Ful Urban Core Operations Supp Priest Retirement Fund Finance Human Resources		402,967 399,193	399,626 445,742	78,950	32,500	72,500		(10,701) 83,072	12,983 54,521	875,485 78,950 250,000 72,500 392,266 482,265	32,500 250,000 412,608 500,263	(46,4 (72,5 20,3 17,9	450) -59 600) -100 343 - 5 997 - 4
Stewardship /Development School/Parish Emergency Fui Urban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting	ort	402,967	399,626	78,950	32,500	72,500		(10,701)	12,983	875,485 78,950 250,000 72,500 392,266	32,500 250,000 412,608	(46,4 (72,5 20,3 17,9 67,5	150) -59 100) -100 343 5
Stewardship /Development School/Parish Emergency Ful Urban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services	ort	402,967 399,193	399,626 445,742	78,950	32,500	72,500		(10,701) 83,072 35,994 130,421	12,983 54,521 1,283 137,569 10,735	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421	32,500 250,000 412,608 500,263 910,120 137,569 10,735	(46,4 (72,5 20,3 17,9 67,5 7	.50) -59 .600) -100 .343 5 .997 4 .522 8 .148 5 .735
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses	ort	402,967 399,193	399,626 445,742	78,950	32,500	72,500		(10,701) 83,072 35,994 130,421 202,038 26,482	12,983 54,521 1,283 137,569 10,735 217,720 16,187	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713	(46,4 (72,5 20,; 17,; 67,5; 7 10,; 15,6	.50) -59 .00) -100 .343 5 .997 4 .522 8 .148 5 .735 .682 8 .391 1
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives	ort r	402,967 399,193 806,604	399,626 445,742 908,837	78,950	32,500	72,500		(10,701) 83,072 35,994 130,421 202,038	12,983 54,521 1,283 137,569 10,735 217,720	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000	(46,4 (72,5 20,: 17,9 67,9 10,: 15,6 9,:	-50) -59 -500) -100 343 -5 997 -4 522 -8 148 -5 735 -6 582 -8 391 -1 433 -48 500 -131
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical asse	r expenses	402,967 399,193 806,604 14,840 355,000	399,626 445,742 908,837 25,526	78,950 250,000	32,500		526 476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904	(46,4 (72,5 20,; 17,9 67,9 10,7 15,6 9,464,0	-50) -59 -500) -100 343 -5 997 -4 522 -8 148 -5 735 -6 682 -8 391 -1 433 -48 000 -131 824 -11
Stewardship /Development School/Parish Emergency Ful Drban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assectates	r expenses	402,967 399,193 806,604 14,840 355,000 2 4,386,870	399,626 445,742 908,837 25,526 819,000	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476 526,476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087	(46,4 (72,5 20,5 17,9 67,9 7, 10,15,6 9,464,0 57,8 10 1,375,	.50) -59 .500) -100 .343
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assessing Other Fotal Stewardship Fotal Pastoral Priorities	r expenses ts	402,967 399,193 806,604 14,840 355,000	399,626 445,742 908,837 25,526 819,000	78,950 250,000 3,379	32,500 250,000	34,000 106,500		(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000)	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087	(46,4 (72,5 20,3 17,9 67,5 7 10,1 15,6 9,464,0 57,1 10 1,375,	.50) -59 .500) -100 .343
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assessible Other Total Stewardship Total Pastoral Priorities	r expenses ts	402,967 399,193 806,604 14,840 355,000 2 4,386,870	399,626 445,742 908,837 25,526 819,000	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381 3,257,753	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890 4,246,349	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200 25,005,343	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087 26,499,232	(46,4 (72,5 20,3 17,4 67,5 7 10,15,6 9,464,0 57,5 1,060,8 1,493,8	.50) -59 .500) -100 .343
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assertical Stewardship Fotal Stewardship Fotal Pastoral Priorities ARCHDIOCESAN A General Expenses of the Arch Chancery	expenses ts DMINISTRATION & INSURANCE adiocese	402,967 399,193 806,604 14,840 355,000 2 4,386,870	399,626 445,742 908,837 25,526 819,000	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381 3,257,753	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890 4,246,349 600,030 38,854	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200 25,005,343	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087 26,499,232	(46,4) (72,5) 20,17,167,5 10,15,6 9,464,0 57,5 1,060,6 1,493,8	.50) -59 .00) -100 .343
Stewardship /Development School/Parish Emergency Ful Drban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assertices Other Fotal Stewardship Fotal Pastoral Priorities ARCHDIOCESAN A General Expenses of the Arch Chancery Archbishop Emeritus Office a Archbishop Office and Home	expenses ts DMINISTRATION & INSURANCE adiocese and Home	402,967 399,193 806,604 14,840 355,000 2 4,386,870 11,106,545	399,626 445,742 908,837 25,526 819,000 4,136,710 11,125,292 385,490	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381 3,257,753	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890 4,246,349 600,030 38,854 119,761 470,700	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200 25,005,343	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087 26,499,232 600,030 424,345 119,761 470,700	(46,4 (72,5 20,3 17,9 67,5 7, 10,15,6 9,464,0 57,8 1,375, 1,060,8 1,493,8	.50) -59 .500) -100 .343
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assertical Stewardship Fotal Stewardship Fotal Pastoral Priorities ARCHDIOCESAN A Seneral Expenses of the Arch Chancery Archbishop Emeritus Office a Archbishop Office and Home Administrative Services (Chai	expenses ts DMINISTRATION & INSURANCE adiocese and Home	402,967 399,193 806,604 14,840 355,000 2 4,386,870 11,106,545 354,902	399,626 445,742 908,837 25,526 819,000 4,136,710 11,125,292 385,490	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381 3,257,753 340,184 103,609 102,908 440,444 393,474	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890 4,246,349 600,030 38,854 119,761 470,700 390,171	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200 25,005,343 340,184 458,511 102,908 440,444 395,340	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087 26,499,232 600,030 424,345 119,761 470,700 391,032	(46,4) (72,5) 20,5 17,9 67,9 7 10,15,6 9 ,464,0 57,8 1,375,1,060,8 1,493,8	500 -59
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assectives Total Stewardship Fotal Pastoral Priorities ARCHDIOCESAN A General Expenses of the Arch Chancery Archbishop Emeritus Office a Archbishop Office and Home Administrative Services (Challegal Property and Liability Insuran	expenses ts DMINISTRATION & INSURANCE ndiocese and Home chcellor/VG,IT,etc) ace Claims	402,967 399,193 806,604 14,840 355,000 2 4,386,870 11,106,545 354,902 1,866 9,701 1,273,542	399,626 445,742 908,837 25,526 819,000 4,136,710 11,125,292 385,490 861 13,971 1,523,964	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381 3,257,753	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890 4,246,349 600,030 38,854 119,761 470,700	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200 25,005,343 340,184 458,511 102,908 440,444 395,340 333,170 1,273,542	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087 26,499,232 600,030 424,345 119,761 470,700 391,032 388,786 1,523,964	(46,4) (72,5) 20,5 17,7 67,5 7 10,7 15,6 9,464,0 57,5 1,060,8 1,493,8 11 259,8 (34,7 16,8 30,2 (4,3 55,2 250,	500 -59
Stewardship /Development School/Parish Emergency Ful Urban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical asse Other Total Stewardship Total Pastoral Priorities ARCHDIOCESAN A General Expenses of the Arcl Chancery Archbishop Emeritus Office a Archbishop Office and Home Administrative Services (Chal Legal Property and Liability Insuran Health and Dental Claims and Other	r expenses ts DMINISTRATION & INSURANCE ndiocese and Home incellor/VG,IT,etc) ce Claims I Bad Debt	402,967 399,193 806,604 14,840 355,000 2 4,386,870 11,106,545 354,902 1,866 9,701 1,273,542 24,318,398 979,103	399,626 445,742 908,837 25,526 819,000 4,136,710 11,125,292 385,490 861 13,971 1,523,964 32,045,691 980,805	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381 3,257,753 340,184 103,609 102,908 440,444 393,474 323,469	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890 4,246,349 600,030 38,854 119,761 470,700 390,171 374,816	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200 25,005,343 340,184 458,511 102,908 440,444 395,340 333,170 1,273,542 24,318,398 1,048,313	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087 26,499,232 600,030 424,345 119,761 470,700 391,032 388,786 1,523,964 32,045,691 1,049,935	(46,4) (72,5) 20,3 17,4 67,5 7 10,7 15,6 9,464,0 57,5 1,060,8 1,493,8 11 259,8 (34,3 16,8 30,2 (4,3) 550, 7,727,3 1,6	500 -59
Stewardship /Development School/Parish Emergency Ful Jrban Core Operations Supp Priest Retirement Fund Finance Human Resources Accounting Financial and Controls Audito Business Services Real Estate/ Construction Other Property Expenses Archives Cor Christi Grants and other of Depreciation of physical assection Other Total Stewardship Total Pastoral Priorities ARCHDIOCESAN A General Expenses of the Arcl Chancery Archbishop Emeritus Office at Archbishop Office and Home Administrative Services (Chan Legal Property and Liability Insuran Health and Dental Claims and	r expenses ts DMINISTRATION & INSURANCE ndiocese and Home incellor/VG,IT,etc) ce Claims I Bad Debt	402,967 399,193 806,604 14,840 355,000 2 4,386,870 11,106,545 354,902 1,866 9,701 1,273,542 24,318,398	399,626 445,742 908,837 25,526 819,000 4,136,710 11,125,292 385,490 861 13,971 1,523,964 32,045,691 980,805 34,950,782	78,950 250,000 3,379 684,448	32,500 250,000	34,000 106,500	526,476 3,598,513	(10,701) 83,072 35,994 130,421 202,038 26,482 19,688 547,081 (19,000) 1,486,381 3,257,753 340,184 103,609 102,908 440,444 393,474 323,469	12,983 54,521 1,283 137,569 10,735 217,720 16,187 29,121 604,904 867,068 2,444,890 4,246,349 600,030 38,854 119,761 470,700 390,171 374,816	875,485 78,950 250,000 72,500 392,266 482,265 842,598 130,421 202,038 41,322 19,688 355,000 547,081 18,381 6,664,200 25,005,343 340,184 458,511 102,908 440,444 395,340 333,170 1,273,542 24,318,398	32,500 250,000 412,608 500,263 910,120 137,569 10,735 217,720 41,713 29,121 819,000 604,904 1,393,544 7,725,087 26,499,232 600,030 424,345 119,761 470,700 391,032 388,786 1,523,964 32,045,691 1,049,935 37,014,242	(46,4 (72,5 20,3 17,3 67,5 7,10,15,6 9,464,6 57,5 1,060,8 1,493,8 11 259,8 (34,3 16,6,3 30,3 (4,3) 55,250,7,727,3	500 -59 500 -100 343

ARCHDIOCESE OF KANSAS CITY IN KANSAS REVENUE ACTUAL 2024 VS 2025



ARCHDIOCESE OF KANSAS CITY IN KANSAS EXPENSES ACTUAL 2024 VS 2025



ARCHDIOCESE OF KANSAS CITY IN KANSAS HELP FOR THE NEEDY & DISASTER RELIEF

For the Year Ended June 30, 2024

National Collections

National Conections:	
Propagation of Faith (Includes World Mission Sunday)	\$620,358
Holy Land	33,670
Retirement Fund for Religious	93,530
American Bishops' Overseas Appeal (CRS)	12,280
Peter's Pence (Collection for the Holy Father)	58,348
Church in Latin America	28,039
Catholic Home Mission Appeal	20,276
Catholic University of America	33,532
Catholic Campaign for Human Development (CCHD)	33,678
Solidarity Fund for Church in Africa	31,000
	\$964,71
Special Emergency Collections:	
California wildfires 2025-to CC USA	169,838
Hawaii wildfired	7,234
Hurricane Helena 2024	337,143
	\$514,215
Outrosch by Aushalianaan Fatition	
Outreach by Archdiocesan Entities:	24 020 04
Program Services Provided by Catholic Charities of NE Kansas	31,028,61
Tuition Assistance Provided by Catholic Education Foundation	\$5,020,52
	+=,===,==

FOOTNOTES:

out of a new health plan.

1.Assistance to extern priests increased sharply due to priest travel home, higher priest leave costs, and transportation of a priest's remains to his home country.

2.Youth, ranch and camps saw an increase in maintenance costs and more retreats.

Credit card fees were also up significantly due to volume of transactions.

3.The Education office had a website and hub revamp, including additional web

support.

4. The number of background checks and cost, and victim healing care (see transparency note) increased.

5. The Legisland two additional energial increases the table page. Architecture installed.

5.The Leaven had two additional special issues due to the new Archbishop installation, and Archbishop Emeritus Naumann's retirement. Postage also increased.
6.An additional position in communications was created, new software was purchased, and increased investment in professional development.
7.Three priests were ordained, student loan payoffs increased.
8.The One Faith Campaign is in its final year of distribution.
9.A \$450,000 distribution was made to the Cathedral to repair steps.
10.A large amount of past due assessments were forgiven as part of a Jubilee Year Debt Forgiveness effort. This increased bad debt expense.
11.USCCB fees increased and a new Archbishop was installed.
12.Increased claims and legal fees.
13.Health & Dental claims costs increased due to increased enrollment and the roll-

TRANSPARENCY

of Priests

Amount spent to assist victims with healing Counseling to aid in healing is offered to all victims. A Healing Assistance Coordinator works with victims Victim Settlement		2025 \$167,521 ssistance. \$855,000
Priests Pay, benefits and retirement contribution Mental Health Counseling	81,052 -	86,110 -
Canon 384 payments to credibly accused priests	\$81,052	86,110

The Code of Canon Law section 384 requires the diocesan bishop to provide for the priest's financial support and social assistance, including daily living expenses, health insurance and retirement. Normally, that is facilitated through the parish via Canon 222.1 where the Christian faithful are obliged to provide for the decent support of its ministers, however, in the case where a diocesan priest is not assigned to a parish, the responsibility falls back to his bishop. In the cases of these priests, the amounts also include mental health counseling.

Child Protection efforts \$598,102 \$686,135

All archdiocesan employees and volunteers who have substantial contact with children and youth are required to complete on-going training for the protection of minors. Additionally, the archdiocese conducts criminal background checks on each person undergoing this training. Compliance with this program is checked by the archdiocesan internal auditor on a rotational basis as well as United States Conference of Catholic Bishops auditors on an annual basis. This office also provides for an investigator. For additional information please go to: https://www.archkck.org/virtusinfo

Legal Fees \$51,121 \$23,278