# GRATITUDE IN ACTION:

# How Thankfulness Blossoms into Generosity

Dear Friends,

Because of the service by which you have proved yourselves, others will praise God for the obedience that accompanies your confession of the gospel of Christ, and for your generosity in sharing with them and with everyone else.

- 2 Cor. 9:13

I am filled with gratitude for the blessings we have received as an archdiocese. Gratitude, when nurtured, grows into something beautiful — it bears the fruit of generosity. Through this spirit of generosity, we become instruments of God's love in our world, turning thanksgiving into tangible action.

This past year, your generosity has produced many fruits, including the ordination of several deacons and a priest, the strengthening of marriages and the domestic church through programs promoted through our marriage and family life office like the Communio ministry, the participation of thousands of students in our Catholic schools and religious education classes, the growth of many college campus ministries enabling students to grow in their faith and discern their vocations, and many other operational successes allowing several of our ministries to continue their needed and good work throughout the archdiocese.

## The outpouring of the spirit: A call to generous living

As Catholics, we are blessed beyond what our intellect is able to comprehend! At our baptism, and strengthened in the sacrament of confirmation, we each receive an outpouring of gifts from the Holy Spirit. These supernatural gifts allow us to obey supernatural inspirations from which the Holy Spirit produces fruit. These fruits are perfections that when formed within us, lead to eternal glory and make God's presence known to the world.

Charity, kindness, and generosity are fruits of the Spirit. By showing charity to our neighbors, we are reflecting our love of God. As St. Paul describes in Colossians, this virtue "binds everything together in perfect harmony."

In our archdiocese, these fruits are visible through the generosity of our community, which has allowed us to expand our outreach and evangelization efforts. A recent example is the creation of the office of communications. This ministry helps us to more effectively communicate the Good News and deepen our connection with one another, becoming a true vessel for the Holy Spirit.

## Nurturing the fruits of the Spirit

The Holy Spirit rains down graces upon us that allow us to live a life in conformity to Christ. The question is, are we soaking them in or holding an umbrella? If we are allowing grace to take root, then it will be apparent by our fruits.

Galatians 5:22 states, "The fruit of the Spirit is love, joy, peace, patience, kindness, generosity, faithfulness, gentleness, self-control. Against such, there is no law." A good question for a self-examination is, "How abundant is my fruit?"

For example, let us take a closer look at the fruit of the Spirit, which Scripture calls generosity. The biblical understanding of generosity is to be kind with one's material belongings or to give beyond what is required by justice.

The generous fruit of this past year's Archbishop's Call to Share campaign has supported over 40 ministries across our archdiocese, sustaining life from 'womb to tomb' and beyond. Your gifts provide countless opportunities for children and youth to grow in their faith, including active campus ministries at five colleges. This year, we also welcomed Kyle Kuckelman as our new consultant for youth ministry, dedicated to fostering the spiritual growth of our young people. I am aware from my conversations with other bishops that many dioceses throughout the United States are not blessed with such generosity. Your consistent stewardship is so appreciated by the many ministries which extend the reach of our church.

### ARCHDIOCESAN ANNUAL REPORT 2024

### Growing in generosity: The heart of our faith

Another word for generosity is magnanimity. Magnanimity comes from the Latin words magnus (great) and anima (soul). Practicing generosity can actually enlarge our souls and give us a greater capacity to love

This reminds me of the story of "The Grinch Who Stole Christmas." At the end of the story, having learned that stealing all the presents in Whoville does not diminish the Who's Christmas joy, the story goes on to say, "that the Grinch's small heart grew three sizes that day. And then – the true meaning of Christmas came through, and the Grinch found the strength of ten Grinches, plus two!"

Our own hearts grow through acts of generosity, too. Recently, our archdiocese has seen the fruit of magnanimity in many ways. We celebrated the ordination of 15 deacons and welcomed 20 deacon aspirants. Currently, we are blessed to have 26 seminarians in formation. Their service reminds us of the call to be generous with our lives, as Jesus Christ was generous with his.

Programs like the Communio ministry help parishes to strengthen marriages and families, providing couples with the tools to deepen their love for one another and live out the generosity of spirit to which the sacrament of marriage calls them. By nurturing the domestic church, this ministry fosters love and generosity that radiates into our wider community.

So, what is this source of Christmas joy? What is the true meaning of Christmas? 2 Corinthians 8:9 tells us, "For you know the grace of our Lord Jesus Christ, that though he was rich, yet for your sake he became poor so that you through his poverty might become rich." God chose to embrace the poverty of our humanity so that we might share in the richness of his divinity. This is our true example of generosity, and it goes beyond what our human understanding can grasp.

### The generosity of Christ: Our model and mission

When we practice generosity, we imitate how God bestows gifts on his creatures without limit, even though we have done nothing to earn or deserve them. We have no way to repay God for all he has given us. This spirit of generosity is alive in ministries like our foster care ministry, where Kathy White, our newly appointed consultant, leads efforts to support vulnerable children, allowing us to continue Christ's mission to nurture and guide each soul.

### Stewardship: Returning God's gifts

Our Catholic understanding of stewardship reminds us that everything we have and everything we are belongs to God. When we give of our time, talent, and treasure, we are just sharing what already belongs to God with our brothers and sisters. He has made us stewards over these goods so that they may be used to further the Kingdom of God on earth.

Many of our organizations like Savior Pastoral Center, the Catholic Education Foundation, Catholic Charities of Northeast Kansas, and Catholic Community Health provide essential services to our community. Your continued generosity and stewardship gives

operational support, helping their ministries fulfill the mission of the church by providing education, health services, necessities (like shelter, food, and clothing), and pastoral support.

### The path to generosity: Small acts, great love

How can we cultivate the fruits of the Holy Spirit and grow in generosity? Like everything, growing in generosity takes practice. St. Teresa of Calcutta said, "Not all of us can do great things, but we can do small things with great love." Look for opportunities to be generous in small ways, but with love. Soon, like the Grinch, your heart will increase its capacity for love and you will find yourself making your whole life a gift back to God who loved you into existence.

My commitment to you remains steadfast. I will strive to be a better shepherd and servant leader to the people of God. I also renew my promise to be transparent in sharing how your sacrificial gifts are being used to strengthen God's Kingdom in the Archdiocese of Kansas City in Kansas. Together, we can continue bringing the fruits of the Holy Spirit and joy of the Gospel of Jesus to the people of Northeast Kansas!

Gratefully yours in Jesus, the Lord of Life,

+ Archbishop Joseph F. Naumann



### **FROM THE CHIEF FINANCIAL OFFICER**

#### Transparency

he financial information you see on these pages shows you the sources (revenue) and uses (expense) of the funds at the archdiocese for the most recent fiscal year and the year prior. A comparison of the two years and explanations of differences over \$100,000 and 10% are provided. This statement agrees in total to the audited annual financial report which is posted on the archdiocesan website under https://archkck.org/administration/finance-office/ Some category amounts may differ due to updates in presenta-

There are essentially four classifications of sources of funds: Fees and Other Income, ACTS (Archbishop's Call to Share Annual Appeal), Assessments and Collections and Cathedraticum. Following is a brief description of each.

Fees and Other Income: Some offices charge fees for services, such as School Fees to cover administration, Youth Camp registration fees, rental fees at Savior Pastoral Center, The Leaven. Additionally, investment earnings, contributions, and campaign donations are recorded here. By far the largest source is health and dental premiums for all covered employees of the archdiocese.

ACTS: This annual appeal is conducted each January-March to raise funds for the following fiscal year. Based on analysis and information produced by a committee of laity and priests, the Presbyteral Council makes a recommendation to the archbishop for the allocation of funds.

Assessments and Collections: Includes amounts assessed to parishes or regions for Savior Pastoral Center and Youth Formation, as well as the Catholic Charities Christmas Collection and the Good Shepherd Collection.

Cathedraticum: Annual tax as provided under Canon Law Section 1263 for the bishop to fund the administrative costs of the diocese. The amount and method vary by diocese.

The uses of the above funds are listed down the page and are divided by categories which correspond to the Five Pastoral Priorities of the archbishop. A short explanation of each priority is provided under each heading. Additionally, use of funds for each line item is broken down between columns based on the origin of the funds received to pay for the spending. For example: Under the Pastoral Priority of Education is Communications. Communications received funding from restricted funds (Fees/Other Income), ACTS and Cathedraticum. The total spending for the office of Communications is found in the Total Column.

The bottom line is the net of the income sources and uses. In cases where the net is negative, balances saved from previous years are used. It is also important to know that all funds received with donor restrictions are accounted for to ensure that those funds are used only for the purpose the donor intends.

#### The results

Overall, fiscal year 2024 yielded an improved bottom line as revenues increased by 7%, largely due to positive investment performance and interest income, while expenses increased only 3%. The result is a 146% improvement in the bottom line for 2024 as compared to 2023.

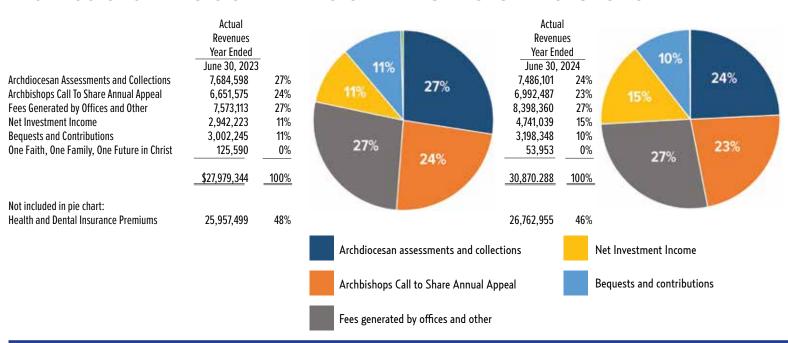
#### Additional information

In addition to the operating statement presented, there are funds, including National Collections and Special Emergency Collections, we call "pass-through funds" which are collected at each parish, sent to the archdiocese and then forwarded on to their final destination. This schedule shows the reach of our collective generosity beyond the boundaries of our parishes and our archdio-

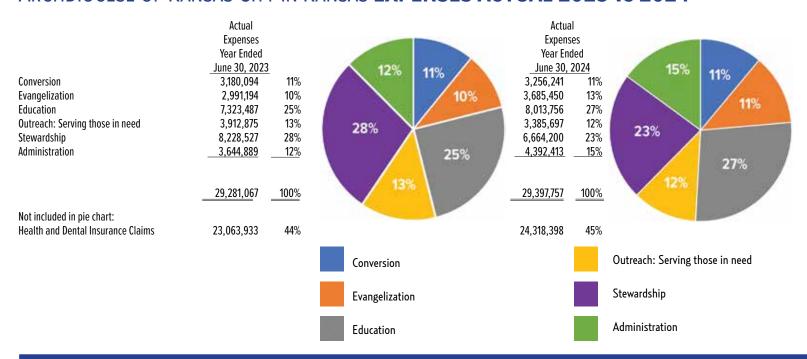
The sidebar on Transparency is included to shed light on the funds used in our efforts to protect children and vulnerable adults through background checks and training all employees and volunteers in the archdiocese who have interactions with children in the scope of their duties. When an allegation of abuse is made, there are also costs associated with victim assistance and canonicallyrequired assistance for the priest.

Column	ARCHDIOCESE OF KA	NSAS (	ISAS CITY IN KANSAS OPERATING STATEMENT FOR 2023 AND 2024							4			
Company   Comp	•											Year over Year Ch \$3,696,400	nange 7%
## MAN MATCH AND	•	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	\$	%
Security Control And Processing Security Control on the Control of Security Control on the Control on the Control of Security Control on the Control of Security Control on the Control of Security Control on the Control on the Control of Security Control on the	At the heart of the church's ministry is facilitating												
See Manufact of Section 200 (1998) 1999 1999 1999 1999 1999 1999 1999	Jesus Christ. Central to what it means to be												
The processor of the content of th	Jesus through prayer and reflection.	44.000	44 000					242 522	400 400		47.4.704	(450 700)	0.404
State	Liturgy and Sacramental Life	8,251	8,371	,				613,529	463,102	162,522	184,858	22,336	-24% 14%
Section   Sect	Emporia-Hispanic Ministry		,	25,000	30,000					25,000	30,000	21,666 5,000	7% 20%
1,000   1,00	Savior Pastoral Center			229,679	398,957	350,000	400,000			1,491,629	1,687,075	(201) 195,445	13%
State of the Political Control of the Politi	•			55,000	55,000					55,000	55,000		
Substitutions (1988)  100				120,000	120,000					120,000	120,000		
Second Column   Second Colum												5,000 3,000	5% 4%
Comment   Comm		46,480	13,278	70,000	73,000			10,200	15,002			3,000 (28,400)	4% -50%
Company of the content of the cont		1,009,095	962,740	1,197,270	1,415,397	350,000	400,000	623,729	478,104	3,180,094	3,256,241	\$76,146	2%
Separate Production   Product													
Sementic Manufare Service Serv	to go and make disciples of all nations. The church												
Section   1997   1998   1997   1998   1997   1998   1997   1998   1997   1998   1997   1998	constituted. We must always be guided by a missionary												
Back Bull Anneal Primers   13,00   20,00   1	Evangelization											(117,271)	-14% 55%
Trought of the file of the fil	Rural Youth Outreach Programs	30,347	37,709	363,020	021,213					166,601	210,774	44,174 35,016	27% 22%
Character   19,00	Propagation of the Faith			2.500	4.000	150,291	174,950			12,616	11,385	(1,230)	-10%
Account control of the chart of analysis of the chart o	Other			ŕ		202 545	240.045			211,894	62,083	(143,011)	14% -71% <b>23%</b>
Property of Accordance of the Chart of State of State of Chart of State of Chart of State of State of Chart of State o	iotal Evangelization	1,532,544	2,085,403	1,144,522	1,215,929	292,545	348,015	21,583	30,103	2,991,194	3,085,450	694,256	25%
The contraction of the and generation of form of generation of the angle control of the angle													
Pennent Route Stroke and Proposal   1,500   12	the education of the next generation of disciples, as												
Modern Michael Micha											732,702	103,033	51%
Print Day												34,304 82,497	14% 10%
Manage and fairly 162	Perfect Wings Program		22,144	115,241	115,443					138,741	137,587	(1,155) 5,816	-1% 6%
Series Monagener   1298/89   1385-643   120000   1800000   1800000   1800000   1800000   1800000   180000000000	Marriage and Family Life	51,554	60,911					602 221	627.052	505,805	752,364	246,558 26,331	49% 4%
School Fall Front   190,000   190,00	Leaven Newspaper		1,338,683	100,000	100,000			(66,650)	14,173	1,233,039	1,352,856	119,817	10%
Calmic Excelenter Soundation  (Sept.) Part Disposition Southances  (84,306	School of Faith - Grant	13,000	14,684	190,000	190,000			48,259	163,734	190,000	190,000	117,159	73%
Sentiarium ( 1964) 69,999	Catholic Education Foundation			280,000	280,000					280,000	280,000		
With et & C. Clark Interview Control Subtracts Estable No. 195   130   1		464,906	479,998	125,000	125,000					1,157,782	1,355,330	137,343	17%
Double Clarified Recision   1,000							183,531					11,125 (100,000)	6% -100%
District Execution   13,138   54,45   18,700   12,705   18,000   12,705   18,000   14,000	Donnelly College Capital Needs					400,000	365,209					(400,000) 15,430	-100% 4%
Description   Process	Other					75,000	218,518			180,358	349,541		94% <b>9</b> %
The chartest called to make the low or dress road and snapsh in the world floor, specify by the part, the minimals of the specify by the part of the		_, 100,_ 10	_,0,1,00_	_,,	_,0 10,000	.,,,,,,,,,,	1,0 12,000	0.0,0	0.10,20.	7,020, 101	5,515,755	303,233	•
poor, the windownshed and thoise on the periphenics, feedbackers through 5,200 38,744 197,652 198,000 3,548 197,652 198,000 5,548 197,000 198,	The church is called to make the love of Jesus real												
Deal Ministry   5,399   4,944   19,582   16,1999	poor, the vulnerable and those on the peripheries.	25 070	20 714					250 202	206 012	204.072	245 625	61,552	220/
Social Justice   56,037   70,093   137,228   183,966     193,226   226,027   183,247   123,247	Deaf Ministry	5,399	4,944					230,203	300,912	173,081	166,743	(6,338)	22% -4%
Carboic Camminity Register   Section   Secti	Social Justice	54,037	70,193	137,289	189,966					191,326	260,159	11,199 68,832	12% 36%
Carbotic Cammulary Rospite Carbotic Carbotic Cammulary Rospite Carbotic Car	Catholic Charities of Northeast Kansas			400,000	400,000	493,727	483,347			893,727	883,347	(10,380)	-39% -1%
Electro-Fasses City		350,000	275,000									(75,000)	-15%
Electro-lope se   25,403   36,565   5,000   04,000   40,000   10,350   10,350   105,000   102,753   14,654   16,654   16,631,319   994,002   1,422,277   1,496,436   493,727   483,347   365,553   411,912   3,912,875   3,385,697   (52.2016)   (52					30,000						30,000	(17,500)	-100%
Tell Outrech   1,831,319   994,002   1,422,277   1,496,356   493,727   483,347   365,553   411,912   3,912,875   3,385,697   (52)	El Centro-Topeka	25 403	36 565					107 350	105 000	40,000		13,811	10%
Catholic spiritually begins with profound graditude resulting from the relatation that very christian is five electation that very christian is five electation that very christian is five as a company between the component of t				1,422,277		493,727	483,347		,			(527,178)	- <b>13</b> %
resulting from the recollization bate everything, including life this kill bed Sod calling me to do with all that he has entriesed nor? Capital Campion Expenses Capital Campion Expenses Section of the very Christinn is. What is Sod calling me to do with all that he has entriesed nor? Capital Campion Expenses Section of the very Christinn is. What is Sod calling me to do with all that he has entriesed nor? Capital Campion Expenses Section of the very Christinn is. What is Sod calling me to do with all that he has entriesed nor? Capital Campion Expenses Section of the Capital C													
Interview   Contribution   Contrib	resulting from the realization that everything,												
Capital Campaign Expenses   Campaign Distributions   3,614,483   2,356,205   322,794   352,120   460,469   471,305   842,471   375,885   3,250,000   272,740   78,950   460,469   471,305   842,471   375,885   3,250,000   272,740   78,950   460,469   471,305   842,471   375,885   3,250,000   272	for every Christian is: What is God calling me to do												
Sewardship/Development   59,209   52,099   327,794   352,720   460,469   471,306   342,471   375,485   32,5000   325,0000   250,0000   100,000													
School/Parish Emergency Fund     27,740   78,950     50,000   25				322,794	352,120			460,469	471,306			(1,258,278) 33,014	-35% 4%
Ubah Core Capital Support	School/Parish Emergency Fund	33,233	02,000	27,740	78,950			100,100	,,,,,	27,740	78,950	51,210	185%
Finance 333,800 402,967	Urban Core Capital Support				230,000	EUE 000	72 500			100,000	16	(100,000)	-100% -86%
Accounting 698,374 806,604 Financial and Controls Auditor 118,311 130,421 118,	Finance					505,000	72,500			365,596	392,266	26,670	7%
Real Estate/Construction Other Property Expenses 11,504 14,840 14,840 55,166 26,482 66,670 41,322 (22, 23, 34, 20, 20, 38) Other Property Expenses 4343,000 355,000 51 Depreciation of physical assets Other Property Expenses 13,853 2 12,893 3,379 (46,333) 34,000 (52,000) (19,000) (71,587) 18,381 (82, 20, 20, 20, 20, 20, 20, 20, 20, 20, 2	Accounting							96,715	35,994	795,088	842,598	15,659 47,510	3% 6%
Archives (Cor Christi Grants and fees (Christi Grants and fees (Cor Christi Grants and fees (Christi Grants and fees (Christia) Grants a								154,126				12,110 47,911	10% 31%
Depreciation of physical assets Other 13,853 2 12,893 3,379 (46,333) 34,000 (50,000) (71,587) 18,381 8 8 7 10 10 10 10 10 10 10 10 10 10 10 10 10		11,504	14,840									(25,348) (1,356)	-38% -6%
Other         13,853         2         12,893         3,379         (46,333)         34,000         (52,000)         (19,000)         (71,587)         18,381         8           Total Stewardship         5,416,497         4,386,870         713,427         684,448         458,667         106,500         1,639,936         1,486,381         8,228,527         6,664,200         \$(1,564           Total Pastoral Priorities         12,085,673         11,106,046         6,895,557         7,661,094         3,384,999         2,980,451         3,269,949         3,257,752         25,636,178         25,005,343         \$(630)           ADMINISTRATION & INSURANCE           General Expenses of the Archdiocese         353,329         340,184         353,329         340,184         353,329         340,184         (1,20,00) <td></td> <td>343,000</td> <td>355,000</td> <td></td> <td></td> <td></td> <td></td> <td>629,978</td> <td>547,081</td> <td></td> <td></td> <td>12,000 (82,897)</td> <td>3% -13%</td>		343,000	355,000					629,978	547,081			12,000 (82,897)	3% -13%
Total Pastoral Priorities  12,085,673 11,106,046 6,895,557 7,661,094 3,384,999 2,980,451 3,269,949 3,257,752 25,636,178 25,005,343 \$(630)  ADMINISTRATION & INSURANCE  General Expenses of the Archdiocese Chancery Archbishop Emeritus Office and Home Archbishop Office and Home Administrative Services (Chancellor/VG, IT, etc) Legal Property and Liability Insurance Claims Health and Dental Claims and Bad Debt Office S25,147,358 526,937,512 54,886 5526,637,330 538,043,559 546,895,557 57,661,094 53,384,999 2,980,451 3,269,949 3,257,752 25,636,178 25,005,343 \$(630) \$(5) 40,184 40,184 40,185 40,184 415,719 440,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 410,444 415,719 4	Other							(52,000)	(19,000)	(71,587)	18,381	89,967 <b>\$(1,564,327)</b>	-126% - <b>19</b> %
General Expenses of the Archdiocese Chancery 396,783 354,902 4,573 103,609 401,356 458,511 5.5 4,573 103,609												\$(630,834)	- <b>2</b> %
General Expenses of the Archdiocese Chancery Chancellor/VG, IT, etc) Chance	ADMINISTRATION & INSURANCE												
Archbishop Emeritus Office and Home Archbishop Office and Home Archbishop Office and Home Administrative Services (Chancellor/VG, IT, etc) Legal 10,610 9,701 10,610 9,701 Property and Liability Insurance Claims 1,149,772 1,273,542 Health and Dental Claims and Bad Debt 23,063,933 24,318,398 Other Total Administration and Insurance \$\frac{525,636}{37,233,030} \frac{538,043,559}{\$38,043,559} \frac{56,895,557}{\$661,094} \frac{53,384,999}{\$3,384,999} \frac{52,980,451}{\$4,831,413} \frac{55,031,051}{\$5,031,051} \frac{552,345,000}{\$52,345,000} \frac{537,16,155}{\$1,37}\$	General Expenses of the Archdiocese	206 702	35/1 902									(13,145) 57,155	-4% 14%
Administrative Services (Chancellor/VG, IT, etc) Legal Property and Liability Insurance Claims 1,149,772 1,273,542 Health and Dental Claims and Bad Debt 23,063,933 24,318,398 Other 525,636 979,103 Total Administration and Insurance \$\frac{525}{37,233,030} \frac{538,043,559}{\$38,043,559} \frac{56,895,557}{\$661,094} \frac{53,384,999}{\$3,384,999} \frac{52,980,451}{\$4,831,413} \frac{539,474}{\$50,31,051} \frac{342,217}{\$395,340} \frac{525}{\$51,473,542} \frac{52}{10} \frac{525}{10} \frac	Archbishop Emeritus Office and Home	330,763	334,302					108,601	102,908	108,601	102,908	(5,693)	-5%
Property and Liability Insurance Claims	Administrative Services (Chancellor/VG, IT, etc)							343,592	393,474	344,217	395,340	24,725 51,123	6% 15%
Other         525,636         979,103         69,147         69,210         594,783         1,048,313         9         45           Total Administration and Insurance         \$25,147,358         \$26,937,512         \$1,561,464         \$1,773,299         \$26,708,822         \$28,710,811         \$2,007           Total Expenses         \$37,233,030         \$38,043,559         \$6,895,557         \$7,661,094         \$3,384,999         \$2,980,451         \$4,831,413         \$5,031,051         \$52,345,000         \$53,716,155         \$1,37	Property and Liability Insurance Claims	1,149,772	1,273,542					266,503	323,469	1,149,772	1,273,542		20% 11%
Total Administration and Insurance \$25,147,358 \$26,937,512 \$26,937,512 \$37,233,030 \$38,043,559 \$6,895,557 \$7,661,094 \$3,384,999 \$2,980,451 \$4,831,413 \$5,031,051 \$52,345,000 \$53,716,155 \$1,37	Other							69,147	69,210		24,318,398	1,254,466	5% <b>76</b> %
		\$25,147,358	\$26,937,512	\$6,895,557	\$7,661,094	\$3,384,999	\$2,980,451		\$1,773,299	\$26,708,822	\$28,710,811	\$2,001,989 \$1,371,155	7% 3%
	·											\$2,325,245	146%

#### ARCHDIOCESE OF KANSAS CITY IN KANSAS REVENUE ACTUAL 2023 vs 2024



#### ARCHDIOCESE OF KANSAS CITY IN KANSAS EXPENSES ACTUAL 2023 vs 2024



#### ARCHDIOCESE OF KANSAS CITY IN KANSAS HELP FOR THE NEEDY & DISASTER RELIEF For the Year Ended June 30, 2024

National Collections:	
Propagation of Faith (Includes World Mission Sunday)	\$568,041
Holy Land	118,215
Retirement Fund for Religious	132,192
Operation Rice Bowl	52,277
Military Archdiocese	15,661
American Bishops' Overseas Appeal (CRS)	49,151
Peter's Pence (Collection for the Holy Father)	49.971
Black and Native American Missions	38,730
Church in Latin America	47,397
Catholic Home Mission Appeal	36,704
Aid to Church in Central and Eastern Europe	51,252
Catholic University of America	34,857
Catholic Campaign for Human Development (CCHD)	33,054
Solidarity Fund for Church in Africa	22,191
Catholic Communication Campaign (CCC)	14,002
	\$1,263,697
	, , ,
Special Emergency Collections:	
Hawaii wildfires	148,244
Other disaster relief collections	9,984
	\$1,421,925
Outreach by Archdiocesan Entities:	
Program Services Provided by Catholic Charities of NE Kansas	\$30,327,772
Tuition Assistance Provided by Catholic Education Foundation	_\$4,595,157
Archdiagoga ramita 75% of Operation Dica David 75% of Catholic Compaign for Llumon D	

<sup>1</sup> Archdiocese remits 75% of Operation Rice Bowl, 75% of Catholic Campaign for Human Development and 50% of Catholic

#### VARIANCES

1 Fewer priests were on leave of absence, and immigration expenses were lower 2. Business has continued to increase yearly since COVID, increasing variable costs. There were also increases in utilities, HVAC, and repairs and 3. For six months in 2023 the Communio program expenses were paid out of One Faith evangelization distributions. In 2024, twelve months of

As in a skinomism and a strong program experience were paid out or one time range materials and out of the Marriage and Family Life office.

4. The National Catholic Youth Conference and World Youth Day usually happen every 2-3 years and both occurred in FY24. 5. Prairie Star Ranch Capital improvements paid from restricted donations.
6. In 2024, a cohort was ordained and had a pre-ordination retreat. An employee was added which increased salary and benefits.
7. In 2023, there were only six months of Communio program expenses, and in 2024, there were a full year of expenses. 8.Postage rates increased in 2024.

9.Director hired end of 2023 plus new software implemented 10. Increase in seminarians and tuition. Paid for seminarians to go to World Youth Day. 11. Youth Formation distribution ended at 6.30.23.

19.Increase in victim settlements for survivors of priest sexual abuse.

12. Youth Formation distribution ended at 6.30.23.

13. Youth formation distribution from the reserve to help Christ the King School in Kansas City. 14.2023 was unusually high due to the Respect Life campaign.
15.Bad Debt expense decreased \$1.5M and One Faith Parish Share decreased \$700K offset by an increase of \$1M in One Faith distributions for

16.ACTS support ended on 6.30.23. 17. The One Faith campaign brought this to fully funded status, lowering the required annual contribution.

#### **TRANSPARENCY**

2023 2024 Amount spent to assist victims with healing \$122,854 Counseling to aid in healing is offered to all victims. A Healing Assistance Coordinator works with victims to receive assistance.

Victim Settlement	\$362,500	\$812,500
Priests Pay, benefits and retirement contribution Mental Health Counseling	\$79,599 	\$81,052 

Canon 384 payments to credibly accused priests \$79,599

### # of Priests The Code of Canon Law section 384 requires the diocesan bishop to provide

\$81,052

for the priest's financial support and social assistance, including daily living expenses, health insurance and retirement. Normally, that is facilitated through the parish via Canon 222.1 where the Christian faithful are obliged to provide for the decent support of its ministers, however, in the case where a diocesan priest is not assigned to a parish, the responsibility falls back to his bishop. In the cases of these priests, the amounts also include mental health counseling.

#### **Child Protection efforts** \$591,752 \$598,102 All archdiocesan employees and volunteers who have substantial contact with

children and youth are required to complete on-going training for the protection

Additionally, the archdiocese conducts criminal background checks on each person undergoing this training.

Compliance with this program is checked by the archdiocesan internal auditor on a rotational basis as well as United States Conference of Catholic Bishops auditors on an annual basis.

This office also provides for an investigator. For additional information please go to: https://www.archkck.org/virtusinfo

**Legal Fees** \$59,069 \$51,121