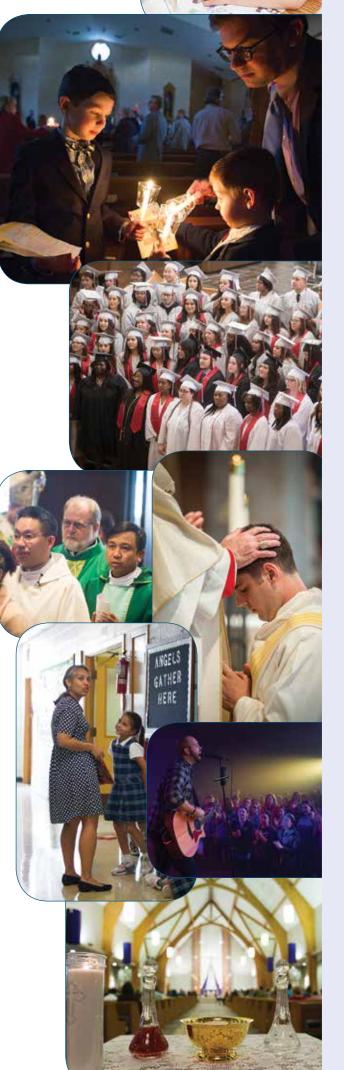
# **ARCHDIOCESAN ANNUAL REPORT 2018**





## Archbishop pledges transparency and fiscal responsibility

Dear Friends,

#### Scripture reflection

Thomas Fuller, an English theologian and historian, is credited with the first print attribution of the saying: "It is always darkest before the dawn."

The meaning of this phrase is that there is hope, even in the worst of circumstances. This Sunday's first reading from the Book of Daniel describes dark times and distress, and then escape where the wise shall shine brightly and lead many to justice.

The Gospel of Mark tells of the tribulation and the

us that we do not know the day or the hour that this will happen. Every year during Advent, we hear of the end times and our need to be prepared. Jesus tells us we do not know the day or the hour and neither does he. Only the Father

Preparation is a continuous process, not a goal that can be achieved. There is no real point in time where we can declare that we are fully prepared, but we

must continually strive to prepare ourselves to weather storms without despair and to embrace joy without hubris. We must be alert to the signs in our lives that our preparation is lacking and strive to become more generous, understanding, forgiving and Christ-like.

#### The mission of the church

As members of the body of Christ, we all have a moral obligation to treat others with dignity and respect. This is true whether they agree with us or not. This is true regardless of our differences in political affiliations or even sports team allegiances. We are more alike than we are different. We were all created out of the love of God. God is boundless, unceasing, unconditional love, and his mercy arises out of this superabundance.

God loves us as much as he has loved anyone in the history of time and he will forgive us anything. We have only to be sorry, ask for forgiveness and try to do better. We are called to help each other, not seek to win at any cost. If our fellow human beings have basic needs, we should help them meet those needs. These are a few of of the archdiocese. the beautiful messages and examples of the life of Jesus Christ. He has shown us the way to a glorious and eter-

The message is simple. The will to resist the current culture is hard. The reward is fantastic! Sharing this mes- cil makes a recommendation to me for the allocation sage with friends, families and temporary strangers is of funds. the Great Commission Jesus gave us in the Gospel: "Go, therefore, and make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the Holy Spirit, teaching them to observe all that I have commanded you" (Mt 28:19:20).

This is the mission of the Catholic Church. This church, which over its history has made life-altering the Code of Canon Law, Canon 1263, for the bishop changes to the world in which we live, continues to to fund the administrative costs of the diocese. The embrace the simple and basic tenants of Christianity amount and method varies by diocese. taught to us by Jesus, "who, though he was in the form of God, did not regard equality with God something to be page and are divided by categories which correspond grasped. Rather, he emptied himself, taking the form of to the five pastoral priorities of the archbishop. A a slave, coming in human likeness; and found human in short explanation of each priority is provided under appearance, he humbled himself, becoming obedient to death, even death on a cross" (Phil 2:6-8).

This absolute humility brought to life a church responsible for institutionalizing the care of widows,

WE ARE CALLED TO HELP EACH OTHER, NOT SEEK TO WIN AT ANY **COST. IF OUR FELLOW HUMAN BEINGS** HAVE BASIC NEEDS, WE SHOULD HELP THEM MEET THOSE NEEDS.

orphans, the sick and the poor. People who had been cast away and left to die were now cared for by Christians as beloved children of God. This spirit of Catholic charity created hospital systems, the legal system and the university system, and made extraordinary contributions to art, architecture and music, modern economic theory, seismology and countless other scientific advances from astronomy (including the Big Bang theory!) to philosophy.

#### Iransparency

As a church, we invest in church life at the parochicoming of the Son of Man in the clouds. It also cautions al, archdiocesan, national and international levels. We

contribute to our local parish to provide for our sacramental life and perhaps a child's education. We contribute at an archdiocesan level to provide help for the elderly poor, the refugee and the ability to march for life in Washington, D.C. We contribute nationally to help mission dioceses with few resources, and we contribute internationally to alleviate suffering from hurricanes, tsunamis and famines.

The financial information you see on these pages shows you the sources (income) and uses (expense) of the funds at the archdiocese for the most recent fiscal year and the year prior. A comparison of the two years and explanations of differences over \$100,000 and 10 percent are provided. This statement agrees in total to the audited annual financial report which is posted on the archdiocesan website at: www.archkck. org/Finance. Some category amounts may differ due to updates in presentation.

There are essentially four classifications of sources of funds: Fees and Other Income, ACTS (Archbishop's Call to Share annual appeal), Assessments and Collections, and Cathedraticum. Following is a brief description of each.

Fees and other income: Some offices charge fees for services, such as school fees to cover administration, youth camp registration fees, rental fees at Savior Pastoral Center, The Leaven. Additionally, investment earnings, contributions and campaign donations are recorded here. By far, the largest source is health and dental premiums for all covered employees

**ACTS:** This annual appeal is conducted each January-March to raise funds for the following fiscal year. Based on analysis and information produced by a committee of laity and priests, the Presbyteral Coun-

Assessments and collections: This includes amounts assessed to parishes or regions for Savior Pastoral Center and youth formation, as well as the Catholic Charities Christmas collection and Priestnood Present and Future collection

Cathedraticum: Annual tax as provided under

The uses of the above funds are listed down the each heading. Additionally, use of funds for each line item is broken down between columns based on the origin of the funds received to pay for the spending.

For example: Under the pastoral priority of education is Communications. Communications received funding from restricted funds (Fees/Other Income), ACTS and Cathedraticum. The total spending for the office of communications is found in the Total Column.

The bottom line is the net of the income sources and uses. In cases where the net is negative, balances saved from previous years are used. It is also important to know that all funds received with donor restrictions are accounted for to ensure that those funds

>> Continuted on the next page

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intends.

What to take away? Fifty percent of the expense dollars are health and dental claims and administration for all covered employees of the archdiocese. This is certainly a worthwhile program that is administered centrally in the archdiocese to take advantage of economies of scale, and it does take a fair bit of effort to administer. However, because the plans are selfinsured, the claims show as expense and the premiums as income on the chancery books and this does skew the picture a bit The pie charts restate the same data but move the health and dental programs out of the totals to show the same picture in a

different way.

Overall, the archdiocese had a positive operating income for the year ended June 30, 2018, which was a nice turnaround from the loss in 2017. That loss was caused by some one-time events including: the gift of land made to start a new parish; the use of reserves to fund the implementation of new systems; the distribution of private appeal funds received; and the support of Immaculata High School in its final days. The positive result in 2018 is due to the recording of campaign pledges received for the One Faith, One Family One Future in Christ capital campaign.

In addition to the operating statement presented, there are funds, including national collections and special emergency collections, we call "pass-through funds" that are collected at each parish, sent to the archdiocese and then forwarded on to their final destination. This schedule shows the reach of our collective generosity beyond the boundaries of our parishes and our archdiocese.

In early 2018, we embarked upon the One Faith, One Family, One Future in Christ campaign by reaching out to Catholic families across the archdiocese and sharing our vision for the future of the church in northeast Kansas. We continue to receive many generous gifts, and I am pleased to report that midway through the first of three phases, we have secured more than 30 percent of our \$65 million goal. I remain grateful to all who support this historic initiative, especially the volunteers who are helping to invite their fellow parishioners to participate in this important undertaking for the Catholic community in northeast Kansas.

We will all share in this wonderfu outpouring of generosity: retired priests through funding for the priests' pension and a creation of a priests' retirement residence; parishes and parish schools through funding for local needs, addressing of excess buildings and property, and building on our culture of evangelization; the elderly through the purchase of and capital investments in Villa St. Francis Catholic Care Center; and those who attain spiritual growth at Savior Pastoral Center through many improvements to those buildings.

I am continually blessed and humbled by the generosity I witness every day in the church of northeast Kansas. Your generosity is a testament to the deepness of your faith in Jesus Christ and your commitment to follow him through this life and into the next. My commitment to you is to continue to speak his truth in love and to provide to you the transparency required to ensure that the blessings you have received and shared are used well in the building up of God's kingdom.

Gratefully yours in Jesus, the Lord of Life,





are used only for the purpose the donor

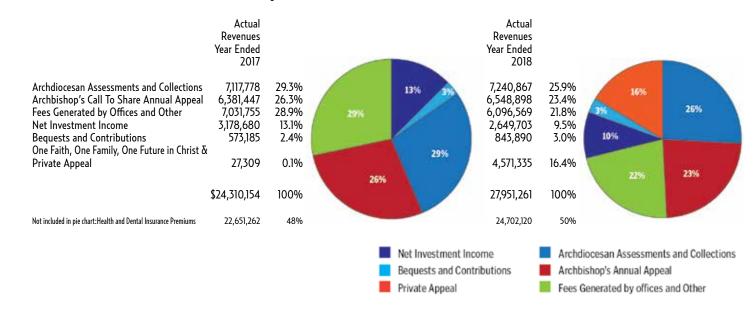
#### One Faith, One Family, **One Future in Christ**

#### Conclusion

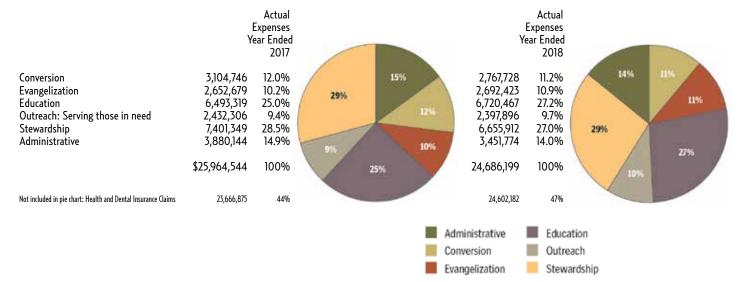
## Archdiocese of Kansas City in Kansas OPERATING STATEMENT FOR 2017 AND 2018

Anter any orget from the sector of		Funded by:> Income Expenses		ner Income \$38,863,616 2018		s Call to Share \$6,548,898 2018	Assessments \$3,931,833 2017	and Collections \$3,849,877 2018		lraticum \$3,390,990 2018	Tot \$46,961,416 2017		Year over Year Ch \$5,691,965 \$
Additional basis       performation of performance (sector service)       pe	At the heart of the church's ministry is facilitating for its members an encounter with the person of Jesus Christ. Central to what it means to be Catholic	Savior Pastoral Center Christ Peace House of Prayer Totus Tuus Liturgy and Sacramental Life Office of Hispanic Ministry Emporia-Hispanic Ministry	9,000 870	44,325 207	60,000 8,661 166,448 379,214	60,105 7,208 156,410 329,406	260,000	300,000	768,746	402,636	1,194,080 60,000 17,661 167,318 390,114	1,254,755 60,105 51,533 156,616 341,281	105 33,872 1 (10,702)
Control         Control <t< td=""><td>a frendship with Jesus through prayer and</td><td>Donnelly College KCK Lawrence Center-KU Lawrence Didde Center-Emporia Catholic Center-Washburn Topeka Catholic Center-Haskell Lawrence</td><td>10,000 40,178</td><td>15,824</td><td>130,000 84,000 76,000 61,000</td><td>132,500 84,000 76,000 72,000</td><td></td><td></td><td>5,000</td><td>47,500</td><td>130,000 84,000 76,000 71,000</td><td>132,500 84,000 76,000 72,000</td><td>- _ 1,000</td></t<>	a frendship with Jesus through prayer and	Donnelly College KCK Lawrence Center-KU Lawrence Didde Center-Emporia Catholic Center-Washburn Topeka Catholic Center-Haskell Lawrence	10,000 40,178	15,824	130,000 84,000 76,000 61,000	132,500 84,000 76,000 72,000			5,000	47,500	130,000 84,000 76,000 71,000	132,500 84,000 76,000 72,000	- _ 1,000
Image: Section of the section of th			891,256	929,173	1,179,745	1,088,419	260,000	300,000	773,746	450,136	\$3,104,746	\$2,767,728	\$(337,018)
Control         Control <t< td=""><td>The commission that Jesus gave to the church was to go and make disciples of all nations, The church can never be content with itself as it is currently constituted. We must always be guided by a missionary impulse to share the gift</td><td>Evang &amp; Catholic Formation-Youth Ranch &amp; Camps Rural Youth Outreach Programs Urban Youth Outreach Programs Urban Youth Outreach Capital Needs Evangelization Digital Resource Center Propagation of the Faith Native American Evangelization Fund</td><td>25864 9,819 3,405 49,827 6,906</td><td>31,962 14,000 3,360 4,893</td><td>225,540 44,887 3,600</td><td>305,213 112,828</td><td>127,683</td><td>125,418</td><td>1,200</td><td>1,200</td><td>175,756 137,502 50,000 228,944 94,714 6,906 3,600</td><td>157,621 139,418 50,000 308,573 117,721 7,240 3,600</td><td>(18,135) - 1,916 - 79,628 23,007</td></t<>	The commission that Jesus gave to the church was to go and make disciples of all nations, The church can never be content with itself as it is currently constituted. We must always be guided by a missionary impulse to share the gift	Evang & Catholic Formation-Youth Ranch & Camps Rural Youth Outreach Programs Urban Youth Outreach Programs Urban Youth Outreach Capital Needs Evangelization Digital Resource Center Propagation of the Faith Native American Evangelization Fund	25864 9,819 3,405 49,827 6,906	31,962 14,000 3,360 4,893	225,540 44,887 3,600	305,213 112,828	127,683	125,418	1,200	1,200	175,756 137,502 50,000 228,944 94,714 6,906 3,600	157,621 139,418 50,000 308,573 117,721 7,240 3,600	(18,135) - 1,916 - 79,628 23,007
Same start         Same st	of our faith with others.	Total Evangelization	1,608,632	1,486,471	715,273	903,675	327,575	301,076	1,200	1,200	\$2,652,679	\$2,692,423	\$39,743
School of School information Advances         220200         220000         220000         220000         220000         200000	An essential component of the church's ministry is the education of the next generation of disciples, as well as the continuing formation of	Leaven Newspaper Archdiocesan Education Office Perfect Wings Program Children's Catechesis Vocations Seminarians Permanent Diaconate Office and Program Continuing Education for Priests	1,078,713 367,850 12,640 45,034 647,483 8,047 48,107	375,057 5,696 1,500 36,879 483,748 4,471	80,771 59,331 143,854 287,675	88,078 89,171 145,845 213,451 279,871					1,078,713 577,051 93,411 59,331 188,888 1,172,666 295,722 102,364	1,111,097 623,640 93,773 90,671 182,723 1,171,443 217,922 172,855 335,436	32,384 46,589 362 31,339 (6,165) (1,223) (77,799) - 70,491
Indefactor       2,46,9/       2,46,9/       2,47,9       2,17,80       2,17,80       1,10,20       1,00,00		School of Faith - Grant High School Tuition Assistance Catholic Education Foundation Bishop Ward Operations Assistance Ward H.S. Capital Improvements Donnelly College Scholarships Donnelly College Capital Needs Elizabeth Ann Seton Tuition Assistance		105,000	327,000 225,000 300,000	327,000 225,000 330,000 125,000	200,000 200,000	200,000 200,000 403,703	·		327,000 225,000 300,000 125,000 100,000 200,000 200,000 416,118	327,000 225,000 330,000 125,000 100,000 200,000 200,000 508,703	- 30,000 - - - 92,585
Inclusion and the loop of loop		Total Education			2,110,585		1,543,665						
Itel Outwach         239,00         239,00         243,642         1,709,70         500,601         488,288         556,957         56,353         572,273	The church is called to make the love of Jesus real and tangible in the world today, especially to the poor, the vulner- able and those on the	Archdiocesan Tribunal My House Initiative Social Justice Special Needs Pro Life Catholic Charities of Northeast Kansas Villa St. Francis-Geriatric Assistance El Centro – Kansas City El Centro – Kansas City	16,327 13,976 28,112 80,000 100,000	20,249 850 21,611 23,885 100,000	95,697 172,129 182,882 450,000 170,000 40,000 40,000	98,058 184,700 203,841 450,000 170,000 41,000	500,631	488,288			110,331 95,697 186,105 210,994 1,030,631 270,000 40,000 40,000	112,441 98,908 206,310 227,726 938,288 270,000 41,000 40,000	3,211 20,205 16,733 (92,342) - 1,000
Chall capability members         Standship/Development         78,18         44,244         31,499         328,256         54,293         558,306         383,899         578,235         575,233         54,091           Begins with prime patible realization the realization the reali						1,279,791	500,631	488,288					
Tite bard is Gard and is that is bard is for and home Archibisop Energies (Construction of physical assets Other Property Expanse)         Ubbar Core Capital Support         Ubbar Core Capital Support<	Catholic spirituality begins with profound gratitude resulting from the realization that	Campaign Distributions and Bad Debt Cor Christi Grants and fees School/Parish Emergency Fund	1,625,965	1,564,139	108,326 81,564	106,710 75,620		47,102	358,306	383,899	1,663,860 757,382 81,564	1,717,951 480,203 75,620	54,091 3 (277,179) - (5,944)
Real Estate/Construction       350 Other Property Energies Depreciation of physical assets Other       350 44,211       35,722 35,722       36,000       147,497       156,657       147,827       156,657       88,297         Depreciation of physical assets Other       2,764,177       2,307,819       16,996       30,000       558,802       642,102       3,025,087       54,015       54,013       56,657       44,213       55,657       2,66,579       141,827       141,94	life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has	Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting	198,577	120,227	100,000	100,000	595,000	595,000	16,513 276,318 271,253 478,523	17,140 278,495 297,483 584,556	100,000 790,000 111,908 16,513 276,318 469,830 538,075	100,000 790,000 113,809 17,140 278,495 417,710 649,740	- 1,900 627 2,177 (52,120) 4 111,665
Total Pastoral Priorities       8,061,276       7,208,518       6,306,949       6,523,368       3,190,672       3,651,720       4,525,503       3,850,820       522,084,400       521,234,425       5(849,974)         ARCHDIOCESSAN ADMINISTRATION X INSURANCE       Archbishop Office and Home Archbishop Emeritus Office and Home Archbishop Emeritus Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VGI etc) Chancery General Expenses of the Archdiocese USCG BK S catholic Conference & Legal Deposit and Loan Property and Liability Insurance Claims Health and Dental Claims and Bad Debt Other       519,429 1,275,595       519,429 1,047,409       519,429 2,3666,875       5.5       5.5       5.5       5,361,720       5,361,720       5,375,061       549,653, 540       527,654       5       5         Intervert       519,429       5,39,429       5,94,29       5,94,29       5,94,29       5,94,29       1,94,85       6,010       1,94,85       6,010       6,016,72       335,247       341,258       6,010,592       1,94,95       6,010,592       1,94,95,655       6,01,67       495,655       6,01,67       495,655       6,01,67       495,655       6,01,67       495,655       6,01,67       495,655       6,01,67       495,655       6,01,67       4,630,522,460,2182       2,62,62,82       2,62,62,82       2,62,62,82       2,62,62,82       2,62,62,82       2,62,62,82		Real Estate/Construction Other Property Expenses Depreciation of physical assets Other	44,211				<b>550 000</b>	( (2.102	147,497 625,540 630,157	156,657 639,734 54,133	147,827 44,211 625,540 647,153	156,657 35,722 639,734 84,133	8,829 (8,489) - 14,194 <sup>5</sup> (563,020) -
ARCHDIOCESAN ADMINISTRATION & INSURANCE       Archbishop Office and Home Archbishop Office and Home Administrative Services (Chancellor/VG IT etc) Chancery General Expenses of the Archdiocese USCCB KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance Claims Health and Dental Claims and Bad Debt Other       8,171       1,456       5,467,333       5,26,973       5,327,653       5,327,653       5,867,303       5,327,654       5,867,303       5,327,654       5,867,303       5,826,807       5,327,654       5,867,303       5,867,303       5,90,073       5,867,303       5,90,073       5,867,303       5,90,073       5,90,073       5,90,073       5,90,073       5,90,073       5,90,073       5,90,073       5,90,072       5,867,303       5,90,073		·					-						
Total Expenses \$34,266,498 \$33,737,233 \$6,306,949 \$6,523,368 \$3,190,672 \$3,651,720 \$5,867,300 \$5,376,061 \$49,631,418 \$49,288,382 \$(343,037)	ARCHDIOCESAN A	DMINISTRATION & INSURANCE Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG IT etc) Chancery General Expenses of the Archdiocese USCCB KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance Claims Health and Dental Claims and Bad Debt	8,171 15,126 335,247 21,938 882,271 1,275,595	1,456 23,697 324,531 10,012 519,429 1,047,409	0,200,747	00 <i>6,625,</i> 0	5,1 70,07Z	J, I LU	317,637 91,907 273,977 158,206 495,665	326,198 92,769 277,354 16,727 206,725 601,167	\$325,807 91,907 289,103 335,247 180,144 495,665 882,271 1,275,595 23,666,875	\$327,654 92,769 301,051 341,258 216,736 601,167 519,429 1,047,409 24,602,182	\$1,846 861 11,948 6,010 36,593 105,502 6 (362,842) - 7 (228,186) - 935,307
		•				· · ·							\$(343,037) \$6,035,002 2

### Archdiocese of Kansas City in Kansas **REVENUE** Actual 2017 vs 2018



### Archdiocese of Kansas City in Kansas EXPENSES Actual 2017 vs 2018



#### Archdiocese of Kansas City in Kansas **HELP FOR THE NEEDY** & DISASTER RELIEF

for the year ended June 30, 2018

for the year chaca suffe bo, 2010						
National Collections:						
Propagation of the Faith	\$691,224					
Black and Indian Missions	\$51,207					
Church in Latin America	\$46,497					
American Bishops' Overseas Appeal	\$66,490					
Operation Rice Bowl	\$64,904	1				
Holy Land	\$109,614					
Peter's Pence	\$53,884					
Catholic Campaign for Human Development	\$43,524	1				
Catholic Communication Campaign	\$18,410	1				
Aid to Church in Central and Eastern Europe	\$46,787					
•						
Retirement Fund for Religious	\$112,742					
Catholic Home Mission Appeal	\$49,524					
Catholic University of America	\$39,554					
Military Archdiocese	\$6,849					
Basilica of the National Shrine of the Immaculate Conception	\$1,728					
Special Emergency Collections:	47.4.450					
Disaster Relief - 2017 Hurricane Harvey	434,659					
Disaster Relief – 2017 Hurricane Irma	76,976					
Disaster Relief – 2017 Hurricane Maria	15,804					
Other	28,016					
	\$1,933,608	_				
		=				
Program Services Provided by Catholic Charities of NE Kansas	\$24,111,762	=				
Tuition Assistance Provided by Catholic Education Foundation	\$2,288,045	=				
1 Archdiocese remits 75% of Operation Rice Bowl, 75% of Catholic Campaign opment and 50% of Catholic Communication Campaign	for Human Devel-					
The amounts retained in the archdiocese are used to fund archdiocesan progra	ms.					
FOOTNOTES:						
<ol> <li>Income increased \$4.6M from One Faith capital campaign pledges and \$2 Dental premiums.</li> <li>Vicar General for Clergy decreased \$366K due to the moving of health rel</li> </ol>						
Health & Dental Fund. 3. Cor Christi Grants & Fees decreased \$277K due to a grant of \$200K made in 2017 only and a						
reduction in grants to Bishop Ward High School. 4. Accounting increased \$111K due to the addition of one staff position and new payroll out- sourcing expense.						
<ol> <li>Other Stewardship decreased \$563K because of a gift of property made i new parish.</li> </ol>	n 2017 to form a					
<ol> <li>Deposit &amp; Loan expenses were down \$363K due to a positive reversal of bad</li> </ol>	debt expense.					

-11%

21% -2% 6% -19%

2% 20% 21% -41% -18%

Deposit & Loan expenses were down \$363K due to a positive reversal of bad debt expense. 7. Property & Liability Insurance claims were down \$228K due to fewer claims paid.

### TRANSPARENCY

Amount spent to assist victims with healing Counseling to aid in healing is offered to all victims. A Healing Assistance Coordinator works with victims to receive assistance.	2017 <b>\$9,292</b>	2018 <b>\$5,106</b>	
Victim Settlement	\$-	\$25,000	
Priests	<b>.</b>		

Pay benefits and retirement contribution	\$26,054	\$51,372
Education	\$-	\$1,555
Mental Health Counseling	\$111,367	\$164,211
Canon 384 payments to credibly accused priests	\$137,421	\$217,138
# of Priests	1	2

These priests have credible accusations but have not been tried and convicted in a court of law as the legal process is still pending.

The Code of Canon Law, Canon 384, requires the diocesan bishop to provide for the priest's financial support and social assistance including daily living expenses health insurance and retirement. Normally that is facilitated through the parish via Canon 222.1 where the Christian faithful are obliged to provide for the decent support of its ministers. However, in the case where a diocesan priest is not as signed to a parish the responsibility falls back to his bishop. In the cases of these priests the amounts also include mental health counseling.

#### Child Protection efforts \$280,201 \$311,892

All archdiocesan employees and volunteers who have substantial contact with children and youth are required to complete on-going training for the protection of minors.

Additionally the archdiocese conducts criminal background checks on each person undergoing this training.

Compliance with this program is checked by the archdiocesan internal auditor on a rotational basis as well as United States Conference of Catholic Bishops auditors on an annual basis.

This office also provides for an investigator.

For additional information please go to: https://www.archkck.org/virtusinfo