# Accountability: To you and to our mission

Dear Friends,

### MAKING DISCIPLES FOR JESUS

us to use our talents, skills church. and material blessings in

of these gifts. Essentially, God bestows

us with many gifts and we, in turn, use these gifts to give him glory. In the very next verses in St. Matthew's Gospel, Jesus teaches us that the best way we please and honor God is by helping our fellow human beings who are suffering in some way.

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ways that please and honor lationships and face-to-face goals that include a combina-God, he blesses us even more interactions. They did this tion of career advancement, and thus provides us with without advertising cam- the acquisition of more and and responsibilities to care niques for marketing and enjoyment of creature comfor others who are in need. branding. They did it by shar- forts. In my experience, it is impos- ing the incredible story of Though Americans enjoy of God.

opportunities to experience nessing to the joy that the an unlimited amount of enintense pleasures that, in the risen Jesus had brought to tertainment options at our end, leave us empty and crav- their lives. ing for more. When we honor Statistically, Christianity God by caring for others, we is the largest religious group with depression, boredom experience a deep and en- in the world, numbering and loneliness. As Catholics, during joy and help make the about 2.3 billion. Almost half we have a duty to show by world a better place.

the Gospel (good news) to spiritual ancestors lived their others — not so much by Catholic faith.



what we say in words but more by what we communicate with our actions.

Jesus commissioned his disciples to go and make disciples. In other words, they This Sunday's Gospel is were to announce the joy of a parable filled with great the Gospel revealed to them wisdom. Through this para- by God through his son, Jesus ble, Jesus makes clear that Christ. We might be tempted in receiving God's gifts, we to think that the mission to also accept some responsimake disciples only applied bilities. Indeed, God expects to the apostles and the early

> We should be edified and succeeded in a relatively an unbelieving world

with the truth and and savior. beauty of the were no automobiles or air-

By Archbishop Joseph F. Naumann to us today.

(approximately 1 billion) of our example the true path At the conclusion of the all Christians are Catholics. to abundant life in this world sent on mission to proclaim and passion with which our the world to come.

organized religion.

Even in northeast Kansas, or neighbor. in our cities and towns, there









individuals who do not know Jesus Christ. Many of our neighbors and co-workers, ways that give honor to the encouraged by the example members of our families and One who is the source of all of those early disciples, who our friends, may know something about the historical short time to transform figure of Jesus, but they do not know him as both friend

In recent years, the opin-Gospel They did ion of many Americans on this at a time how to experience authenwhen there tic happiness and find true joy has changed. The shared belief of previous generaplanes and none tions that the purpose and of the tools for mass meaning of life was striving communication to do God's will by loving your that are available family and friends, by helping those in need and by striving Those first dis- to live a virtuous life has been ciples spread the Gospel of replaced for many with a When we use our gifts in Jesus through personal re- combination of self-centered

sible to outdo the generosity the dying and rising of Jesus the highest standard of living Christ. They convinced the of any society in the history The world offers us many world of their time by wit- of the world and have almost fingertips, we have record numbers of people struggling

> The very fact that you are reading this article means Our culture and society there is a high probability appear to be changing at a that you not only know Jesus dramatic pace. In our nation but are working on deepentoday, the fastest growing ing your friendship with him. demographic pertaining to All of us enjoy and treasure religious affiliation is the so- the gift of our Catholic faith. called "nones" — those who because someone shared it

Each of us who have this fellowship in his church, have a responsibility to share this bring others to Jesus Christ. gift with others. We dare not bury our gift and keep it to ourselves. We do not have to be an expert in the Scriptures or have the Catechism of the Catholic Church memorized to have a meaningful conversation with someone else about the gift of our Catholic







faith and the reason for our hope in Jesus. Every member of the church is called to do our best to share with others the joy of the Gospel.

If you had vital information that could save the life of another person, would you hesitate to communicate this life-saving info? If you have played a role in saving the physical life of another person, you appreciate mission? Expressed very sucfirsthand the incredible joy cinctly, it is: to grow as discieven greater opportunities paigns and modern tech- more material things and the that comes from having the ples of Jesus and to make disprivilege of making such a ciples for Jesus. This must be difference in another human the prism through which we being's life.

> that many people desperate- As Catholics, we also have ly need — not just to buy a the greatest respect for the but to enjoy everlasting life tv of the human person. Our with Jesus and his saints. conviction for the dignity of ing with others the love re- our belief that every human on our human flesh and gave of God and every human his life for us on Calvary.

ronym of Basic Instructions gence quotient. Before Leaving Earth. Jesus founded the church upon a lot of organizational in-Peter and the other apostles frastructure to support our and promised that the gates parishes, where the Gospel of hell would not prevail of Jesus is preached, the sacagainst it. It remains after raments are administered 2,000 years because of the and disciples of Jesus are do not identify as part of any with us — perhaps a parent, a presence of the Holy Spirit formed. Pooling and sharspouse, a friend, a co-worker and the heroism of the saints ing our resources makes our who have gone before us. It parishes more cost-effective is both our privilege and re- in executing our common are an increasing number of pearl of great price, the gift sponsibility to continue today mission than if every parish of friendship with Jesus and the mission of the church to operated independently. The bring Jesus to others and to

### FINANCIAL HIGHLIGHTS

You may wonder how this its own sake.

Everything in which we olic Relief Services bringing are engaged is at the service of our mission. What is the







evaluate the allocation and We have vital information use of our material resources.

few more years in this world, sanctity of life and the digni-Evangelization is simply shar- the human person flows from vealed by God when he took being is created in the image person is of such worth in God so loved us that he God's eyes that Jesus gave Mass each week, we are This is the fruit of the zeal and everlasting happiness in gave us the inspired books of his life on Calvary for each of the Bible, which some have us, no matter race, gender, cleverly dubbed to be an ac- ethnic background or intelli-

> The reality is that it takes unnecessary duplication of administrative infrastructure would be poor stewardship, because it makes fewer resources available to advance

our mission. Our unity as a Catholic community allows us to be letter relates to our annual able to do more for less than financial report. Our financ- if every parish operated as es are and must be at the a completely autonomous service of our mission. The entity. We see this locally by church is not in the business what ministries like Catholic of erecting buildings, oper- Charities or the Catholic Edating schools, administering ucation Foundation or Call to skilled nursing facilities, run- Share are able to accomplish ning a youth camp, etc., to in our region. On a national make a profit. Our mission is and international level, we not to build equity or expand see this economy of scale our investment portfolio for once again by our worldwide mission efforts, Cath-

Continued on next page

### Continued from previous page

disaster relief all over the globe, the care for retired religious etc.

parency. Each year, we attempt to present the financial picture of the archdiocese in great detail as well as the comparative results from the previous year. There is nothing the church possesses that is not the fruit of a sacrificial gift by one of its members. I take seriously our obligation to work to gain the maximum impact for our mission from every dollar donated.

tion remains strong. You will notice that for the past two years we have had expenses exceed revenues. In large part, this is due to planned spending of income recognized in previous years, such as distributions from the Private Appeal for Catholic High Schools or enhancements to the administration of our health care plan, in part necessitated by the Affordable Care Act.

such as expenses related to the closure of Immaculata High School in Leavenworth. Fortunately, because of prudent financial management over the long term, we have adequate reserves to absorb the occasional unanticipated event.

Another aspect of good stewardship is looking forward and addressing large capital and pastoral needs that cannot be funded through the normal operating budget. The archdiocese is currently studying the possibility of an all-parish capital campaign that would significantly benefit parishes, fund fully our priest retirement plan, build an independent living retirement residence for priests, create an endowment to help cover the cost for the formation of seminarians, make the necessary capital investment into Villa St Francis — our skilled nursing facility — demolish or repurpose buildings necessitated by the past consolidation of parishes in some areas of the archdiocese, make Savior Pastoral Center handicap accessible. etc.

plan to make a decision on whether or not to conduct a campaign, as well as determine the precise scope of the campaign.

## CONCLUSION

The parable of the talents illustrates God's expectations that we use wisely the gifts he has entrusted to us as a church and individuals. It also makes clear the worst thing we can do in God's eyes is to bury his aifts, lesus reminds us that the ultimate financial report we will have to provide is to the Lord.

Gratefully yours in Jesus, the Lord of Life,

I believe in financial trans-

Overall, our financial posi-

Some were not planned,

By the end of 2017,

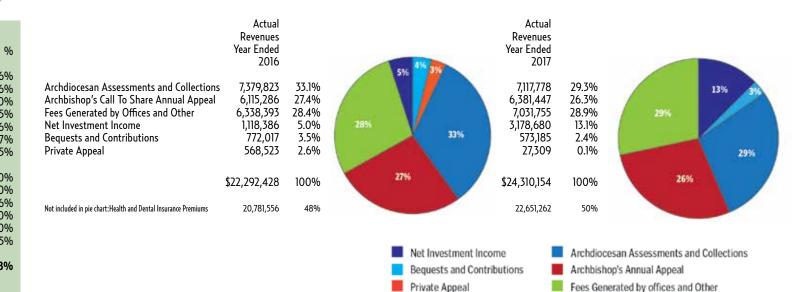


Joseph F. Naumann

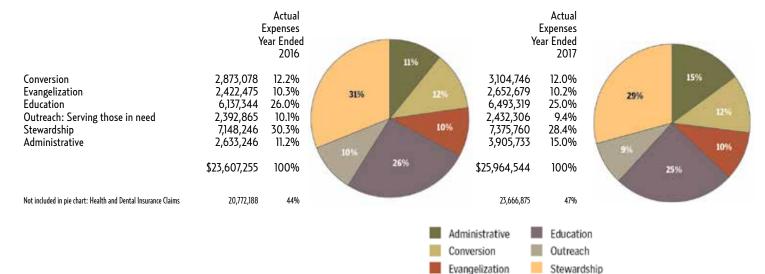
# ARCHDIOCESE OF KANSAS CITY IN KANSAS OPERATING EXPENSES FOR 2016 AND 2017

Control<			Food	other income	Archhichon	s Call to Share	٨٠٠٠	essments	Cathodraticum/l	nvestment Income		Total		Year over year	chan
Shifting and any of the sector of the se	CONVERSION													s s	Ciiaii
Alter	At the heart of the	Vicar for Clergy and Clergy Support Programs							660,601	768,746	\$660,601	\$768,746	1	\$108,144	
$ \begin below in the large interval in the large interval interv$			707,397	820,308	50,000 50,000		250,000	260,000	122,074	(32,228)		1,194,080 60.000		64,609 10,000	
Index statistics   Sold   Book   Sold   Sold   Book   Sold   Book   Sold   Book   Sold   Sold   Book   Sold   Book   Sold   Book   Sold   Book   Boo		Totus Tuus	(770)		7,500	8,661					7,500	17,661		10,161 9,018	۱
= 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1	Christ. Central to what	Office of Hispanic Ministry			350,082	379,214					366,216	390,114		23,898	
$ \begin also algo algo algo algo algo algo algo alg$	is the development of				20,000	25,000					20,000	25,000		5,000	
Intra     Bit frame-frame and set frame f					45,000 130,000										
		Didde Center-Emporia			79,000	84,000					79,000	84,000		5,000	
Index 77.45 97.45		Catholic Center-Haskell Lawrence			56,000	61,000					71,000	71,000		(	
CHANCE Constrained Constrain		Other	35,683	40,178	10,000	30,650			34,307	5,000	79,990	75,828		(4,162)	
Image: Section of the section of t			773,443	891,256	1,032,653	1,211,973	250,000	260,000	816,982	741,518	\$2,873,078	\$3,104,746		\$231,668	
= v = v = v = v = v = v = v = v = v =	The commission that		1,410,287	1,481,224	398,084	401,247					1,808,371	\$1,882,471		\$74,100	
Market of Mar			7,950								125,760			49,996 23,132	
Name in wind in wind wind wind wind wind win	disciples of all nations,	Urban Youth Outreach Capital Needs			205 744	225 540					50,000	50,000		18,825	
S. Branches Barter Streibung Wertigene Wertigene Streibung wertigene streibung wert	content with itself as it	Digital Resource Center	10,132	49,827							77,061	94,714		17,652	
Interference   Lutysee   Lutysee <thlutysee< th="">   Lutysee   Lutysee<td>ed. We must always be</td><td></td><td></td><td></td><td>3,600</td><td></td><td></td><td></td><td></td><td></td><td>3,600</td><td>3,600</td><td></td><td>3,333</td><td></td></thlutysee<>	ed. We must always be				3,600						3,600	3,600		3,333	
		Other	28,621	31,587		40,000			1,000	1,200	29,621	72,787		43,166	1
	of our faith with others.	Total Evangelization	1,475,606	1,608,632	674,357	715,273	271,512	327,575	1,000	1,200	\$2,422,475	\$2,652,679		\$230,204	
Ide unitability     Lighting unitability <thlighting th="" unitability<="">     Lighting unitab</thlighting>	EDUCATION														
									233,248	287,005				\$53,722 (45,704)	
$ \begin the set of t$	try is the education of	Archdiocesan Education Office	355,700	367,850		209,201					473,359	577,051	2	103,693 6,347	
attending   seminates	disciples, as well as the	Children's Catechesis			·	59,331						59,331		59,331	
Number of the part		Seminarians			· ·		1,079,395	1,172,666			1,079,395	1,172,666		93,271	
Rating and high Life     64.00 (2000)     727.20 (2000)     727.20 (2000) <th727.20 (2000)     <th727.20 (2000)     727.</th727.20 </th727.20 			9,954	8,047	271,284	287,675	236,422	102,364					3	14,484 (134,058)	-
Sched # Amerikansen Der bereiten Gabers     Sched # Amerikansen Der bere		Marriage and Family Life	'					,	49 738	43 534	333,688	325,861		(7,827) (18,204)	
Calabit     Calabit <t< td=""><td></td><td>School of Faith - Grant</td><td>25,000</td><td>13,000</td><td>277,000</td><td>327,000</td><td></td><td></td><td>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td><td>+2,22</td><td>277,000</td><td>327,000</td><td></td><td>50,000</td><td></td></t<>		School of Faith - Grant	25,000	13,000	277,000	327,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+2,22	277,000	327,000		50,000	
Ward 15. Cpublic programments binary of light Schwart haves binary of light Schwart haves bin thaves binary of light Schwart haves bi		Catholic Education Foundation			270,000	300,000					270,000	300,000		30,000	
Demonsion (non-scalance Other     31/17     34/205     15,000     200,0		Bishop Ward Operations Assistance Ward H.S. Capital Improvements			125,000	125,000	100,000	100,000							
Einsteht wind sicht nur desictane     30,07     32,07     32,007     15,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     45,000     50,000		Donnelly College Scholarships													
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CUTERACE:     Description:     Process Provide State     Process Provide						2 110 585	7 766 818	2 101 1/18					4		2
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My loss initialize in loss in l			17.420	18,530					257,592	254,695	\$275.012	\$273,225		\$(1,786)	
Special lands     Special	make the love of Jesus	My House Initiative							237,372	23 1,075	104,176	110,331		6,155 8,597	
Athene     Carboic Charmies of Northersk Xanass (Will S. F. France E. Lemmor - Kanas G.Y) E. Lemmor - Kanas G.Y) E. Lemmor - Kanas G.Y) E. Lemmor - Kanas G.Y) E. Lemmor - Kanas G.Y     D00,000     190,0000     190,0000     255,543     500,631     S.     90,0431     5     100,001     100,000     100,000     40,0000	world today, especially	Special Needs			99,874	172,129					103,573	186,105		82,532	
Wile St. Fands-Gerbitic Assistance El Cettor - Kanaca City El Cettor - Kanaca C		Catholic Charities of Northeast Kansas		80,000	400,000	450,000	526,543	500,631			926,543			(7,488) 104,088	
Element-base Other     BB,8I     72,073     20,000     40,000			200,000	100,000	190,000	170,000							1	(120,000)	·
Total Outreach     532,279     529,018     1,172,531     1,246,462     506,551     514,923     525,553     525,553     528,553		El Centro – Kansas Citv											o		
STEWARDSHIP     Calloid     Special		El Centro-Topeka	08 8/1	72 073	40,000 40,000	40,000 40,000			84100	101 500	40,000 40,000	40,000 40,000	O		
Cathlet:     Spittuality     Spituality     Spituali		El Centro-Topeka Other			40,000 40,000 25,040	40,000 40,000 1,750	57/ 5/7	500 (71			40,000 40,000 207,980	40,000 40,000 175,323	D	(32,657)	
granue     Christi Grants and fees     502,941     757,352     9     24,498     757,352     8     24     757,352     8     24     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     8     757,352     757,753     757,753     757,753     757,753     757,753     757,753     757,753     757,753     757,753     757,754     757,754     757,754     757,754,753     757,754,753     757,754,753<	STEWARDSHID	El Centro-Topeka Other			40,000 40,000 25,040	40,000 40,000 1,750	526,543	500,631			40,000 40,000 207,980	40,000 40,000 175,323	D		
werdman     Markan Core Operations Support     135,090     241,498     100,000	Catholic spirituality	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals	<b>352,279</b> 125,255	<b>329,018</b> 78,118	40,000 40,000 25,040 <b>1,172,351</b>	40,000 40,000 1,750 <b>1,246,462</b>	526,543	-	341,692	356,195	40,000 40,000 207,980 <b>\$2,392,865</b> \$750,455	40,000 40,000 175,323 <b>\$2,432,306</b> \$782,156		(32,657) <b>\$39,441</b> \$31,701	-
Inite loss of solutions   Value Accord Capital Support   100,000   100,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   790,000   100,000   100,000   790,000   100,000	Catholic spirituality begins with profound gratitude resulting from	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees	<b>352,279</b> 125,255 2,281,018	<b>329,018</b> 78,118 1,638,271	40,000 40,000 25,040 <b>1,172,351</b> 265,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499	526,543	-	341,692	356,195	40,000 40,000 207,980 <b>\$2,392,865</b> \$750,455 2,281,018 502,941	40,000 40,000 175,323 <b>\$2,432,306</b> \$782,156 1,638,271 757,382	7	(32,657) <b>\$39,441</b> \$31,701 (642,747) 254,441	-
Instant     Instant <t< td=""><td>Catholic spirituality begins with profound gratitude resulting from the realization that</td><td>El Centro-Topeka Other Total Outreach Stewardship/Development &amp; Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund</td><td><b>352,279</b> 125,255 2,281,018</td><td><b>329,018</b> 78,118 1,638,271</td><td>40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875</td><td>40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564</td><td>526,543</td><td>-</td><td>341,692</td><td>356,195</td><td>40,000 40,000 207,980 <b>\$2,392,865</b> \$750,455 2,281,018 502,941 92,875</td><td>40,000 40,000 175,323 <b>\$2,432,306</b> \$782,156 1,638,271 757,382 81,564</td><td>7</td><td>(32,657) <b>\$39,441</b> \$31,701 (642,747) 254,441 (11,311)</td><td>-</td></t<>	Catholic spirituality begins with profound gratitude resulting from the realization that	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund	<b>352,279</b> 125,255 2,281,018	<b>329,018</b> 78,118 1,638,271	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564	526,543	-	341,692	356,195	40,000 40,000 207,980 <b>\$2,392,865</b> \$750,455 2,281,018 502,941 92,875	40,000 40,000 175,323 <b>\$2,432,306</b> \$782,156 1,638,271 757,382 81,564	7	(32,657) <b>\$39,441</b> \$31,701 (642,747) 254,441 (11,311)	-
with all thus the lase in trusted to me?   Finance trusted to me?   275,003   275,003   198,577   148,558   59,552   198,577   148,558   59,552   198,577   148,558   59,552   107,020   107,514   107,925   28,98,98   58,28,80   647,153   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   94,94   10   9	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift.	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support	<b>352,279</b> 125,255 2,281,018	<b>329,018</b> 78,118 1,638,271	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000		34,233	341,692	356,195	40,000 40,000 207,980 <b>\$2,392,865</b> \$750,455 2,281,018 502,941 92,875 335,198 100,000	40,000 40,000 175,323 <b>\$2,432,306</b> \$782,156 1,638,271 757,382 81,564 241,498 100,000	7 8	(32,657) <b>\$39,441</b> \$31,701 (642,747) 254,441 (11,311) (93,700)	-
Accounting   148,558   59,552   51,520   478,523   501,770   558,075   36,07	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy	<b>352,279</b> 125,255 2,281,018	<b>329,018</b> 78,118 1,638,271 757,382	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000		34,233	<b>341,692</b> 360,200 105,982	<b>356,195</b> 358,306 111,866	40,000 40,000 207,980 <b>\$2,392,865</b> \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908	7 8	(32,657) <b>\$39,441</b> <b>\$31,701</b> (642,747) 254,441 (11,311) (93,700) 160,000 5,926	-
Real Estate/Construction   10   330   44,211   16,635   14,497   16,1645   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,364   14,287   16,378   16,378   16,365   14,479   16,1645   14,421   16,378   16,378   16,378   16,378   14,287   16,378   16,378   14,244   16,378	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en-	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance	<b>352,279</b> 125,255 2,281,018 502,941	<b>329,018</b> 78,118 1,638,271 757,382 42	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000		34,233	341,692 360,200 105,982 16,968 271,951	<b>356,195</b> 358,306 111,866 16,513 276,318	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318	7 8	(32,657) <b>\$39,441</b> <b>\$31,701</b> (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367	-
Other Property Expenses Depreciation of physical assets Other   55,801   44,211	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en-	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources	<b>352,279</b> 125,255 2,281,018 502,941 275,003	<b>329,018</b> 78,118 1,638,271 757,382 42 198,577	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000		34,233	341,692 360,200 105,982 16,968 271,951 263,282	356,195 358,306 111,866 16,513 276,318 271,253	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830	7 8	(32,657) <b>\$39,441</b> <b>\$31,701</b> (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455)	-
Other     52,813     630,157     52,813     647,153     10     594,2       Total Stewardship     3,388,586     2,776,483     943,073     946,558     480,000     629,233     2,336,588     3,023,487     57,148,246     57,375,760     52,813     647,153     50,884,477       Total Pastoral Priorities     7,665,634     7,426,099     5,686,477     6,230,851     3,794,873     3,908,585     3,827,024     4,493,275     20,974,009     522,058,811     8     51,084,84       Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chanellor/VG, IT, etc) Chancery General Expenses of the Archdiocese USCCB, KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance Health and Dental Claims Other     600     8,171     52,589     5     5     5     51,26     214,149     180,144     7,357,76     7     <	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en-	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor	<b>352,279</b> 125,255 2,281,018 502,941 275,003 148,558	<b>329,018</b> 78,118 1,638,271 757,382 42 198,577 59,552	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000		34,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 110,513 276,318 469,830 538,075 107,514	7 8	(32,657) <b>\$39,441</b> <b>\$31,701</b> (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494	-
Total Pastoral Priorities   7,665,634   7,426,099   5,686,477   6,230,851   3,794,873   3,908,585   3,827,024   4,493,275   20,974,009   \$22,058,811   5,108,475     ARCH-DIOCESSA DMINISTRATION   Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery General Expenses of the Archdiocese USCCB, KS Catholic Conference & Legal Deposit and Dental Claims Other   600   8,171   5,126   5,127,595   1,127,579   20,772,188   22,366,875   7,5   5,1301,72   1,275,595   1,275,595   1,275,595   1,275,595   20,772,188   22,666,875   5,25,881   1,275,595   20,772,188   22,666,875   5,084   4,464   4,465   5,264,055   2,894,055   4,895,055   2,894,055   4,895,055   1,275,595   2,894,055   2,894,055   4,895,055   2,894,055   2,894,055   2,894,055   2,	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en-	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses	<b>352,279</b> 125,255 2,281,018 502,941 275,003 148,558 10	<b>329,018</b> 78,118 1,638,271 757,382 42 198,577 59,552 330	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000		34,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497	40,000 40,000 207,980 \$2,392,865 \$2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 116,513 276,318 469,830 538,075 107,514 147,827 44,211	7 8	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871)	-
ARCHDIOCESAN ADMINISTRATION   Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery General Expenses of the Archdiocese USCCB, KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance Health and Dental Claims Other   600   8,171   52   51<	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en-	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets	<b>352,279</b> 125,255 2,281,018 502,941 275,003 148,558 10	<b>329,018</b> 78,118 1,638,271 757,382 42 198,577 59,552 330	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000		34,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244	<b>356,195</b> 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817)	- - - 11
Archbishop Office and Home   600   8,171     Archbishop Emeritus Office and Home   15,126     Administrative Services (Chancellor/VG, IT, etc)   15,126     Chancery   310,129   335,247     General Expenses of the Archdiocese   11,078   21,938     USCCB, KS Catholic Conference & Legal   501,608   882,271     Son,608   882,271     Yeneral Liability Insurance   428,851   1,275,595     Health and Dental Claims   20,772,188   23,666,875     Yother   501,608   882,271     Yeneral Expenses   1,275,595   25,589     Yeneral Liability Insurance   22,03,710   \$25,466,875     Yeneral Liability Insurance   22,03,710   \$26,230,812   \$-	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en-	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other	<b>352,279</b> 125,255 2,281,018 502,941 275,003 148,558 10 55,801	<b>329,018</b> 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000	480,000	34,233 595,000	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813	356,195 358,306 10,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296	- - - 11
Archbishop Emeritus Office and Home   15,126   15,126   91,482   91,907   91,482   91,907   90,482   91,907   90,482   91,907   90,482   91,907   90,482   90,903	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en-	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship	<b>352,279</b> 125,255 2,281,018 502,941 275,003 148,558 10 55,801 <b>3,388,586</b>	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 <b>2,336,588</b>	<b>356,195</b> 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 <b>3,023,487</b>	40,000 40,000 207,980 \$2,392,865 \$,2,81,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340	- - - 11
Administrative Services (Chancellor/VG, IT, etc)   15,126     Chancery   310,129   335,247     General Expenses of the Archdiocese   11,078   21,938     USCCB, KS Catholic Conference & Legal   501,608   882,271     Deposit and Loan   501,608   882,271     Property and Liability Insurance   428,851   1,275,595     Health and Dental Claims   20,0772,188   23,666,875     Other   522,103,710   \$26,230,812   \$-   \$-     Standard   \$-   \$-   \$-   \$-   \$-   \$1,301,724   \$1,341,796   \$23,405,435   \$27,572,608   \$4,464	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Pastoral Priorities DMINISTRATION	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 2,336,588 3,827,024	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802	-
General Expenses of the Archdiocese   11,078   21,938   203,071   158,206   214,149   180,144   (34,0     USCCB, KS Catholic Conference & Legal   501,608   882,271   501,608   882,271   11   380,0     Property and Liability Insurance   501,608   882,271   428,851   1,275,595   20,772,188   23,666,875   12   2,894,0     Other   Total Administration   \$22,103,710   \$26,230,812   \$-	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Pastoral Priorities DMINISTRATION Archbishop Office and Home Archbishop Emeritus Office and Home	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634	<b>329,018</b> 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 <b>2,776,483</b> <b>7,426,099</b> 8,171	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 <b>2,336,588</b> <b>3,827,024</b>	356,195 358,306 1111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425	-
Deposit and Loan   501,608   882,271   11   380,4     Property and Liability Insurance   428,851   1,275,595   20,772,188   23,666,875   12   2,894,6     Other   501,608   \$22,103,710   \$26,230,812   \$-	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Pastoral Priorities DMINISTRATION Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc)	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634 600	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099 8,171 15,126	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 <b>2,336,588</b> <b>3,827,024</b>	356,195 358,306 1111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275	40,000 40,000 207,980 \$2,392,865 \$2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482 280,004	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907 289,103	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425 9,099	11
Health and Dental Claims   20,772,188   23,666,875   12   2,894,(53,7)     Other   Statistical   S	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Stewardship Total Pastoral Priorities DMINISTRATION Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery General Expenses of the Archdiocese	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634 600 310,129	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099 8,171 15,126 335,247	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 <b>2,336,588</b> <b>3,827,024</b> 302,189 91,482 280,004 203,071	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275 317,637 91,907 273,977 158,206	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482 280,004 310,129 214,149	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907 289,103 335,247 180,144	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425 9,099 25,118 (34,005)	-
Other   79,255   25,589   4,464   4,405   83,719   29,994   (53,7     Total Administration   \$22,103,710   \$26,230,812   \$-   \$-   \$-   \$1,301,724   \$1,341,796   \$23,405,435   \$27,572,608   \$4,167,	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Operations Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Pastoral Priorities DMINISTRATION Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery General Expenses of the Archdiocese USCCB, KS Catholic Conference & Legal Deposit and Loan	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634 600 310,129 11,078 501,608	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099 8,171 15,126 335,247 21,938 882,271	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 <b>2,336,588</b> <b>3,827,024</b> 302,189 91,482 280,004 203,071	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275 317,637 91,907 273,977 158,206	40,000 40,000 207,980 \$2,392,865 \$,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482 280,004 310,129 214,149 420,515 501,608	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907 289,103 335,247 180,144 495,665 882,271	7 8 9	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425 9,099 25,118	
	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Operations Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Pastoral Priorities DMINISTRATION Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery General Expenses of the Archdiocese USCCB, KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634 600 310,129 11,078 501,608 428,851 20,772,188	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099 8,171 15,126 335,247 21,938 882,271 1,275,595 23,666,875	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 2,336,588 3,827,024 302,189 91,482 280,004 203,071 420,515	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275 317,637 91,907 273,977 158,206 495,665	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482 280,004 310,129 214,149 420,515 501,608 428,851 20,772,188	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907 289,103 335,247 180,144 495,665 882,271 1,275,595 23,666,875	7 8 9 10	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 4,94 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425 9,099 25,118 (34,005) 75,150 380,663 2,894,687	11
Total \$29,769,345 \$33,656,911 \$5,686,477 \$6,230,851 \$3,794,873 \$3,908,585 \$5,128,749 \$5,835,072 \$44,379,443 \$49,631,419 \$5,251,	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Stewardship Total Pastoral Priorities DMINISTRATION Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery General Expenses of the Archdiocese USCCB, KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance Health and Dental Claims	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634 600 310,129 11,078 501,608 428,851 20,772,188	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099 8,171 15,126 335,247 21,938 882,271 1,275,595 23,666,875	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000	480,000 <b>480,000</b>	34,233 595,000 629,233	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 2,336,588 3,827,024 302,189 91,482 280,004 203,071 420,515	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275 317,637 91,907 273,977 158,206 495,665	40,000 40,000 207,980 \$2,392,865 \$750,455 2,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482 280,004 310,129 214,149 420,515 501,608 428,851 20,772,188	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907 289,103 335,247 180,144 495,665 882,271 1,275,595 23,666,875	7 8 9 10	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425 9,099 25,118 (34,005) 75,150 380,663	-
	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Stewardship MINISTRATION Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery General Expenses of the Archdiocese USCCB, KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance Health and Dental Claims Other	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634 600 310,129 11,078 501,608 428,851 20,772,188 79,255	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099 8,171 15,126 335,247 21,938 882,271 1,275,595 23,666,875 25,589	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000 150,000 <b>943,073</b> <b>5,686,477</b>	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000 16,996 <b>946,558</b> <b>6,230,851</b>	480,000 480,000 3,794,873	34,233 595,000 629,233 3,908,585	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 2,336,588 3,827,024 302,189 91,482 280,004 203,071 420,515	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275 317,637 91,907 273,977 158,206 495,665	40,000 40,000 207,980 \$2,392,865 \$,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482 280,004 310,129 214,149 420,515 501,608 428,851 20,772,188 83,719	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907 289,103 335,247 180,144 495,665 882,271 1,275,595 23,666,875 29,994	7 8 9 10	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 4,94 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425 9,099 25,118 (34,005) 75,150 380,663 2,894,687	-
	Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has en- trusted to me?	El Centro-Topeka Other Total Outreach Stewardship/Development & Other Appeals Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund Mission Strategy Archives Finance Human Resources Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses Depreciation of physical assets Other Total Stewardship Total Stewardship Archbishop Office and Home Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc.) Chancery General Expenses of the Archdiocese USCB, KS Catholic Conference & Legal Deposit and Loan Property and Liability Insurance Health and Dental Claims Other	352,279 125,255 2,281,018 502,941 275,003 148,558 10 55,801 3,388,586 7,665,634 600 310,129 11,078 501,608 428,851 20,772,188 20,772,188 20,772,188 20,772,188	329,018 78,118 1,638,271 757,382 42 198,577 59,552 330 44,211 2,776,483 7,426,099 8,171 15,126 335,247 21,938 882,271 1,275,595 23,666,875 25,589 \$26,230,812	40,000 40,000 25,040 <b>1,172,351</b> 265,000 92,875 335,198 100,000 150,000 <b>943,073</b> <b>5,686,477</b> <b>\$-</b>	40,000 40,000 1,750 <b>1,246,462</b> 311,499 81,564 241,498 100,000 195,000 195,000 16,996 <b>946,558</b> <b>6,230,851</b>	480,000 480,000 3,794,873 \$-	34,233 595,000 629,233 3,908,585 \$-	341,692 360,200 105,982 16,968 271,951 263,282 353,212 107,020 161,635 22,281 621,244 52,813 2,336,588 3,827,024 302,189 91,482 280,004 203,071 420,515 4,464 \$1,301,724	356,195 358,306 111,866 16,513 276,318 271,253 478,523 107,514 147,497 625,540 630,157 3,023,487 4,493,275 3,023,487 4,493,275 3,17,637 91,907 273,977 158,206 495,665 4,405 5,1,341,796	40,000 40,000 207,980 \$2,392,865 \$,281,018 502,941 92,875 335,198 100,000 630,000 105,982 16,968 271,951 538,285 501,770 107,020 161,645 78,082 621,244 52,813 \$7,148,246 20,974,009 \$302,789 91,482 280,004 310,129 214,149 420,515 501,608 428,851 20,772,188 83,719 \$23,405,435	40,000 40,000 175,323 \$2,432,306 \$782,156 1,638,271 757,382 81,564 241,498 100,000 790,000 111,908 16,513 276,318 469,830 538,075 107,514 147,827 44,211 625,540 647,153 \$7,375,760 \$22,058,811 \$325,807 91,907 289,103 335,247 180,144 495,665 882,271 1,275,595 23,666,875 29,994 \$27,572,608	7 8 9 10	(32,657) \$39,441 \$31,701 (642,747) 254,441 (11,311) (93,700) 160,000 5,926 (455) 4,367 (68,455) 36,306 494 (13,817) (33,871) 4,296 594,340 227,514 \$1,084,802 \$23,019 425 9,099 25,118 (34,005) 75,150 380,663 2,894,687 (53,725)	-

# ARCHDIOCESE OF KANSAS CITY IN KANSAS **REVENUE** ACTUAL 2016 VS 2017



# ARCHDIOCESE OF KANSAS CITY IN KANSAS EXPENSES ACTUAL 2016 VS 2017



## ARCHDIOCESE OF KANSAS CITY IN KANSAS **HELP FOR THE NEEDY & DISASTER RELIEF**

FOR THE YEAR ENDED JUNE 30, 2017

National Collections:	
Propagation of the Faith	\$596,142
Black and Indian Missions	\$54,777
Church in Latin America	\$53,542
American Bishops' Overseas Appeal	\$77,488
Operation Rice Bowl	\$68,528
Holy Land	\$199,854
Peter's Pence	\$68,423
Catholic Campaign for Human Development	\$42,256
Catholic Communication Campaign	\$21,863 \$57,125
Aid to Church in Central and Eastern Europe	
Retirement Fund for Religious	\$122,621
Catholic Home Mission Appeal	\$44,892
Catholic University of America	\$42,065
Military Archdiocese	\$58,443
Basilica of the National Shrine of the Immaculate Conceptior	n \$19,075
Archdiocesan Special Collections:	
Easter Collection - Priesthood Present and Future	1,870,001
Christmas Collection - Catholic Charities	494,100
	,
Special Emergency Collections:	
Disaster Relief - 2016 Louisiana Flood	97,605
Disaster Relief – 2016 Ecuador Earthquake	25,409
Disaster Relief – 2016 Hurricane Matthew	28,016
	\$4,042,225
Program Services Provided by Catholic Charities of NE Kansas	\$24,220,143
Tuition Assistance Provided by Catholic Education Foundation	\$2,017,793
Assistance Provided to Schools by Cor Christi Fund	\$375,000
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Archdiocese remits 75% of Operation Rice Bowl, 75% of Catholic Campaign for Human Development and 50% of Catholic Communication Campaign. The amounts retained in the archdiocese are used to fund archdiocesan programs.

2 Transferred \$105,929 from 2016 and \$93,925 from 2017.

Increase in Leave of Absence for priests. . Increase in personnel and benefits to aid struggling schools . Completion of Canon Law studies by one priest. Closure of Immaculata High School.
Contribution of Rice Bowl funds to fund immigration aid. Reduction in pass-through gifts from Santa Marta to Villa St. Francis. 7. Private Appeal distributions will continue to decrease as the campaign draws to a close. 8. Made a 2-year \$200,000 pledge that has to be recorded as expense in the year pledged even though it is paid out over 2 years

-16% 18%

76%

14%

12%

Increase funding is due to actuarial determined amounts needed. . Contribution of land to St. John Paul II parish.

I. Increase represents the write-off of debt for Leavenworth Regional Catholic Schools as a result of the closure of Immaculata 2. Higher than normal claims experience (\$2M) plus implementation costs of new administration systems





