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A R C H D I O C E S A N ANNUALREPORTO **A JUBILEE YEAR OF MERCY**

Dear friends in Christ,

jubilee year is a time of joy or a time to rejoice. It is a special year called y the church to receive blessing and pardon from God and remission of sins. It is a holy year and a special solemnity that generally happens every 50 years. Except this is not a fiftieth year, so what was this new pope thinking? He was thinking this was a good time for an extraordinary jubilee vear!

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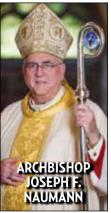
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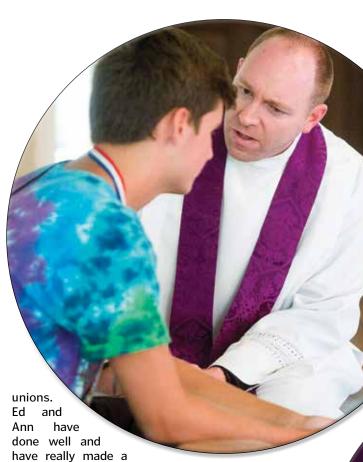
and for-



hope that you have taken advantage of the many opportunities that confront you each day to participate in God's mission of mercy as well as the special opportunities your parish, Catholic Charities, Villa St. Francis or another Catholic organization have made available during this special year.

One special opportunity the archdiocese has made available is the designated Holy Doors at the cathedral, Divine Mercy Parish, Assumption Church, the Shrine of St. Rose Philippine Duchesne, St. Benedict's Abbey in Atchison and St. Mary Church in St. Benedict. Passing through these doors and meeting the few simple conditions of confession, reception of the Eucharist, sincere intention of conversion and prayer, and remembering the Holy Father's intentions blesses you with the jubilee indulgence. Making a pilgrimage to each of these archdiocesan sites can be a powerful form of prayer for you, your family and/or a group of friends.

In sacred Scripture, we are consistently called to be mer- of 2 Thes 3:7-12: "We instructed Commandciful and forgiving. Simply put, you that if anyone was unwilling ments, the "Be merciful, just as your Father to work, neither should that one Eight Beatiis merciful" (Lk 6:36). It seems eat." like a very lofty and hard-to-ob- Sometimes we are con- itual and corporal scattered and gets together for are in or what is in their hearts. truly repentant and ask for his



home in their parish. I will call St. Katherine. Ed is a Knight and he and Ann have participated in Christ Renews His Parish. They have many close friends at St. Katherine's, so when Ed has struggled with health issues, the St. Katherine family is there to support both he and Ann by visiting Ed in the hospital and bringing him Our Lord and Savior through the Eucharist. Ed can no longer drive, so they help Ann out by driving Ed to his various commitments; he is still highly involved in parish and community activities.

These small acts of mercy, done through friendship and love, have enabled Ed and Ann to continue living their lives with small adjustments as they age. The parish and community they serve benefit from their continued involvement and support.

Mercy and Justice — A Balancing Act

In this Sunday's reading you will hear in the second reading

tain goal, but there are so many cerned that too much mercy can works of mercy and everyday ways we can be mer- spoil. If someone falls behind many other aids and devociful. Consider an elderly man l in their rent because of bad tions. All of these blessings lead will call Ed. Ed is a devout Cath- spending choices, they should to a strong moral life for the inolic who grew up farming in not have the back rent forgiven. dividual and a blossoming and western Kansas and has been But if someone falls behind be- prosperous life for society. Folmarried to one woman for over cause they had a catastrophic lowing this Christian way also 50 years. His career has taken health issue and their insurance takes sacrifice and strength of him many places, but he ended did not cover it adequately, they will on the part of each of us. up in the Archdiocese of Kansas should be shown some mercy There is a balance inherent in City in Kansas. Ed comes from in forgiveness of the debt. This saying yes to God and receiving a large Catholic family and he highlights the issue of fairness, his mercy. and his wife, I will call Ann, have justice and accountability. The God's mercy is endless and four children. However, as time hard part is that we often do not there is nothing you do that has gone on, the family has know the circumstances people God will not forgive if you are

strange dichotomy between those who think of God as vengeful and are afraid to seek forgiveness lest they incur God's wrath, and others who believe that God is love and would never harm a hair on their head, no matter what they do. These two extremes probably go a long way in explaining the "no mercy" and "cheap grace" mentalities.

Throughout time, God has provided us with instructions on how to live a life strengthened by a personal relationship with him, nourished through the Eucharist and other sacraments guided by the Ten -

tudes, the spir-

the usual holidays and family re- In today's world, we have a forgiveness. The sacrament of

reconciliation is a fountain of well as ones based on the Ten the jubilee Year of Mercy. Receive the sacrament a private confession. available at parishes giveness. or online. There are six different options developed for children. young adults, singles and married persons, as

mercy readily available to all. Commandments and Catholic If you have been avoiding this social teaching, all at the websacrament due to discomfort. site for the U.S. Conference lack of familiarity or a bad prior of Catholic Bishops at: www. experience, make this the one usccb.org/prayer-and-worship/ thing you do to culminate sacraments-and-sacramentals/ penance/examina tions-of-conscience.cfm).

at your local parish, or It is also important that you if it makes you more forgive others, just as God forcomfortable, call a gives you. Every time you pray priest and schedule the Lord's Prayer, you say the words "and forgive us our tres-To prepare, there are passes as we forgive those who various examination trespass against us." This is a of conscience guides balancing act of mercy and for-

Financial report highlights

The annual audit report can be found at our website under The Archdiocese tab and on the Chief Financial Officer page. To make the financial information more meaningful to parishioners, we have expanded the detail of expenses and grouped them by my five pastoral priorities. We have provided this information for this past fiscal year and the prior fiscal year so that you may have a measure of comparison. Additionally, we have broken the expenses down by the source of funds used to pay the expenses. Some line items. like Savior Pastoral Center, are funded by multiple sources, so you see how much each source contributes to pay for the operations of that line item. Other line items may only have one funding source, like Seminarians, which is paid for through the Easter collection in parish-

Overall, the archdiocese experienced a net loss for fiscal ear 2016 due to two factors. First, investment performance on endowment portfolios was negative for the year and, second, private appeal contributions are decreasing as would be expected toward the end of the three-to-five-year pledge period. The investment performance is dependent

> upon market cycles and investment management performance and is reviewed quarterly by the Archdiocesan Finance Council. Markets were negative during the last fiscal year but have, mercifully, begun the current fiscal year on

Continued on next page

fiscal year was positive. spending conservatively in order to begin planning for future longterm needs. As I mentioned in my letter for the previous fiscal repair needs at Savior Pastoral Center, as well as other archdiocesan-owned properties. At Savior Pastoral Center, there is a

need to provide accessibility and technology, as well as renovation and other facility upgrades. Additionally, we will be studying the feasibility of an inde pendent living residence for our retired priests who wish to live in community during their retirement years. We have a plan in place to address the funding needs of the pension plans, but these plans will require additional funding to reach the desired fully funded status. Villa St. Francis is nearing the end of the lease term on its facility and its strategic planning committee is evaluating options for the future. Providing for the lona-term fundina needs for the education of seminarians and priests could be supplemented through an endowment, which would decrease the burden to parishes. Our balancing act is to spend wisely the funds you so generously provide for the many ministries and needs of the people of the archdiocese and to plan for continued stability into the future.

The Jubilee Year of Mercy becomes the Church of Mercy

The emphasis during this year has been on a personal commit ment to increase works of mercy, a parish commitment to outreach beyond its borders to partner with another group and an archdiocesan focus on celebrating this jubilee year through pilgrimages and retreats. It has been a wonderful year that has been personally enriching and we do not want it to end. To extend the reach of this jubilee year, we must become a church of mercy. This church of mercy is built on the strong foundation of faith formed during our Year of Faith ("Love it. Learn it. Live it") and is an integral part of living out our Catholic faith each day, I challenge each parish to determine how becoming a church of mercy fits in its local personality so that it is apparent to all friends and strangers, that this church is immersed in the love of God and reaches out a helping hand to all in need.

Conclusion

ty this past year. Each year, I am for Christ which I witness as I In this new year, may we together Make Disciples for Jesus."

Gratefully yours in Jesus, the Lord of Life,



a more positive note. The administrative and ministerial functions of the chancery are operating as planned and cash flow for the

Our goal is to manage the year, there are serious building

Thank you for your generositruly amazed at the debt of love travel throughout the archdiocese. "Grow as Disciples of Jesus and

ARCHDIOCESE OF KANSAS CITY IN KANSAS OPERATING EXPENSES FOR 2015 AND 2016

		Funded by:>	Fees/Other Income		Archbishop's Call to Share		Assessments		Cathedraticum/Investment Income		Т	otal		Year
	CONVERSION		2015	2016	2015	2016	2015	2016	2015	2016	2015	2016		reur
	At the heart of the church's ministry is fa- cilitating for its mem- bers an encounter with the person of Jesus Christ. Central to what it means to be Catholic	Vicar for Clergy and Clergy Support Programs Savior Pastoral Center Christ Peace House of Prayer Liturgy and Sacramental Life Office of Hispanic Ministry Emporia-Hispanic Ministry Campus Ministry:	667,063 5,421 16,046	707,397 (770) 16,133	50,000 40,000 125,033 268,935 18,000	50,000 50,000 159,070 350,082 20,000	225,000	250,000	487,041 171,114	660,601 122,074	\$487,041 1,113,177 40,000 130,454 284,980 18,000	660,601 1,129,471 50,000 158,300 366,216 20,000	1	
	is the development of a friendship with Jesus through prayer and re- flection.	Donnelly College KCK St. Lawrence Center-KU Lawrence Didde Center-Emporia Catholic Center-Washburn Topeka Catholic Center-Haskell Lawrence Other	100,227	15,000	40,000 130,000 75,000 71,289 70,700	45,000 130,000 79,000 76,000 56,000 10,000			78,350	14,627	40,000 130,000 75,000 71,289 70,700 178,577	45,000 130,000 79,000 76,000 71,000 92,433		
		Total Conversion	788,756	805,566	888,957	1,025,153	225,000	250,000	736,505	797,302	\$2,639,218	2,878,021		
	EVANGELIZATIO The commission that Jesus gave to the church was to go and make disciples of all nations. The church can never be content with itself as it is currently	N Evang. & Catholic Formation-Youth, Ranch & Camps Rural Youth Outreach Programs Urban Youth Outreach Programs Urban Youth Outreach Capital Needs Evangelization Digital Resource Center Radio Evangelization	1,096,007 1,314 6,185 4,830 30,733	1,410,287 7,950 10,668 4,375 10,132	458,408 218,713 145,278 5,725	405,584 205,744 66,929	117,858 97,745 50,000	117,810 103,702 50,000			\$1,554,416 119,172 103,930 50,000 223,543 176,011 5,725	1,815,871 125,760 114,370 50,000 210,119 77,061	2	
	constituted. We must always be guided by a missionary impulse to share the gift of our faith with others.	Propagation of the Faith Native American Evangelization Fund Other	29,041	3,573 1,055	3,600	3,600				31,000	29,041 3,600	3,573 3,600 32,055		
		Total Evangelization	1,168,111	1,448,040	831,725	681,857	265,603	271,512		31,000	\$2,265,438	2,432,409		
	EDUCATION An essential compo- nent of the church's ministry is the educa- tion of the next gen- eration of disciples, as well as the continuing formation of all its members.	Safe Environment Leaven Newspaper Archdiocesan Education Office Perfect Wings Program Vocations and Clergy Seminarians Permanent Diaconate Office and Program Continuing Education for Priests Manifert and Ensult of	157 1,076,388 351,351 9,586 40,081 3,674	148 1,124,417 355,700 9,748 56,176 9,954	121,043 75,845 145,403 156,521	117,659 77,316 139,498 271,284 271,287	1,126,787 186,231	1,053,355 236,422	152,559	233,248	\$152,716 1,076,388 472,394 85,431 185,485 1,126,787 160,195 186,231 315,750	233,396 1,,124,417 473,359 87,064 195,674 1,053,355 281,238 236,422 737,499	3	
		Marriage and Family Life Communications School of Faith - Grant High School Tuition Assistance Catholic Colleges Tuition Assistance Catholic Education Foundation Bishop Ward Operations Assistance Ward H.S. Capital Improvements Donnelly College Scholarships Donnelly College Capital Needs	45,717	62,401 25,000	270,034 75,000 277,000 225,000 20,000 252,980 125,000	271,287 75,000 277,000 225,000 270,000 125,000	100,000 200,000 200,000	100,000 200,000 200,000	145,490	49,738	75,000 277,000 225,000 20,000 398,470 125,000 100,000 200,000 200,000	333,688 149,738 277,000 225,000 125,000 100,000 200,000 200,000	4	
		Elizabeth Ann Seton Tuition Assistance Other	100,000 60,257	100,000 78,660	19,822	15,000	352,106	351,001	27,245	37,457	452,106 107,324	451,001 131,117		
		Total Education	1,687,211	1,822,203	1,763,648	1,864,043	2,165,124	2,140,778	325,294	320,444	\$5,941,277	6,147,468		
	OUTREACH: Servi	ng Those in Need												
	The church is called to make the love of Jesus real and tangible in the	Archdiocesan Tribunal My House Initiative Social Justice	56,486 40,683	17,420 12,249	98,647 84,926	91,926 87,100			224,915	257,592	\$281,401 139,330 84,926	275,012 104,176 87,100		
	world today, especially to the poor, the vulner- able and those on the peripheries.	Ministry To the Deaf Pro Life Catholic Charities of Northeast Kansas Villa St. Francis-Geriatric Assistance El Centro – Kansas City El Centro-Topeka Other	10,914 46,732 100,000 171,282	3,699 20,070 200,000 98,841	95,535 181,120 400,000 125,000 40,000 40,800	99,874 198,412 400,000 190,000 40,000 40,000 25,040	498,915	526,543	64,410	84,100	106,449 227,852 898,915 225,000 40,000 40,800 235,692	103,573 218,481 926,543 390,000 40,000 40,000 207,980	5	
		Total Outreach	429,097	352,279	1,066,028	1,172,351	498,915	526,543	224,915	341,692	\$2,280,364	2,392,865		
	STEWARDSHIP Catholic spirituality begins with profound	Stewardship/Development & Other Appeals	110,217	125,255	247,018	265,000			398,404	360,200	\$755,639	750,455	6	
	gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question	Private Appeal Distributions Cor Christi Grants and fees School/Parish Emergency Fund Urban Core Operations Support Urban Core Capital Support Priest Retirement Fund	2,082,687 590,398	2,281,018 502,941	32,962 275,000 150,000 150,000	92,875 335,198 100,000 150,000	200,000	480,000			2,082,687 590,398 32,962 275,000 150,000 350,000	2,281,018 502,941 92,875 335,198 100,000 630,000	7	
	for every Christian is: What is God calling me to do with all that he has entrusted to me?	Mission Strategy Archives Finance Human Resources	(50) 45 556,465	275,003	000,000	000,000	200,000	400,000	126,155 16,850 257,056 34,746	105,982 16,968 271,951 263,282	126,105 16,850 257,101 591,212	105,982 16,968 271,951 538.285	,	
		Accounting Financial and Controls Auditor Real Estate/Construction Other Property Expenses	113,000 450 58,638	148,558 10 55,801					340,233 105,476 129,422 107,215	353,212 107,020 161,635 22,281	453,233 105,476 129,872 165,853	501,770 107,020 161,645 78,082		
		Depreciation of physical assets Other	51,269	52,813					624,910	621,244	624,910 51,269	621,244 52,813		
		Total Stewardship	3,563,169	3,441,399	854,980	943,073	200,000	480,000	2,014,469	2,283,775	\$6,758,568	7,148,246		
	ARCHDIOCESAN A	Total Pastoral Priorities	7,633,295	7,869,487	5,405,337	5,686,477	3,354,642	3,668,833	3,491,992	3,774,212	\$19,884,866	20,999,009		
		Archbishop Office and Home	600	600					299,160	302,189	\$299,760	302,789		
		Archbishop Emeritus Office and Home Administrative Services (Chancellor/VG, IT, etc) Chancery	10 295,872	310,129					86,296 292,596	91,482 280,004	86,296 292,606 295,872	91,482 280,004 310,129		
		General Expenses of the Archdiocese USCCB, KS Catholic Conference, Legal & Insurance Deposit and Loan Other	7,560 556,890 201,354 70,467	11,078 428,851 501,608 79,255					277,877 436,059 4,366	203,071 420,515 4,464	285,437 992,949 201,354 74,833	214,149 849,366 501,608 83,719	8 9 10	
		Health and Dental Claims Total Administration	17,241,071 \$18,373,823	20,722,188 22,103,710					\$1,396,354	1,301,724	17,241,071 \$19,770,177	20,772,188 23,405,435		
		local Administration	\$18,575,825 \$26,007,118	\$29,973,197	\$5,405,337	\$5,686,477	\$3,354,642	\$3,668,833	\$1,390,334 \$4,887,946		\$19,770,177			4

