

A JUBILEE YEAR OF MERCY

Dear friends in Christ,

A jubilee year is a time of joy or a time to rejoice. It is a special year called by the church to receive blessing and pardon from God and remission of sins. It is a holy year and a special solemnity that generally happens every 50 years. Except this is not a fiftieth year, so what was this new pope thinking? He was thinking this was a good time for an extraordinary jubilee year!



I hope you have experienced the extraordinary grace of God's love, mercy and forgiveness during this year. I hope that you have taken advantage of the many opportunities that confront you each day to participate in God's mission of mercy as well as the special opportunities your parish, Catholic Charities, Villa St. Francis or another Catholic organization have made available during this special year.

One special opportunity the archdiocese has made available is the designated Holy Doors at the Cathedral, Divine Mercy Parish, Assumption Church, the Shrine of St. Rose Philippine Duchesne, St. Benedict's Abbey in Atchison and St. Mary Church in St. Benedict. Passing through these doors and meeting the few simple conditions of confession, reception of the Eucharist, sincere intention of conversion and prayer, and remembering the Holy Father's intentions blesses you with the jubilee indulgence. Making a pilgrimage to each of these archdiocesan sites can be a powerful form of prayer for you, your family and/or a group of friends.

In sacred Scripture, we are consistently called to be merciful and forgiving. Simply put, "Be merciful, just as your Father is merciful" (Lk 6:36). It seems like a very lofty and hard-to-obtain goal, but there are so many everyday ways we can be merciful. Consider an elderly man I will call Ed. Ed is a devout Catholic who grew up farming in western Kansas and has been married to one woman for over 50 years. His career has taken him many places, but he ended up in the Archdiocese of Kansas City in Kansas. Ed comes from a large Catholic family and he and his wife, I will call Ann, have four children. However, as time has gone on, the family has scattered and gets together for the usual holidays and family re-



conciliation is a fountain of mercy readily available to all. If you have been avoiding this sacrament due to discomfort, lack of familiarity or a bad prior experience, make this the one thing you do to culminate the jubilee Year of Mercy. Receive the sacrament at your local parish, or if it makes you more comfortable, call a priest and schedule a private confession. To prepare, there are various examination of conscience guides available at parishes or online. There are six different options developed for children, young adults, singles and married persons, as

well as ones based on the Ten Commandments and Catholic social teaching, all at the website for the U.S. Conference of Catholic Bishops at: www.usccb.org/prayer-and-worship/sacraments-and-sacramentals/penance/examinations-of-conscience.cfm).

It is also important that you forgive others, just as God forgives you. Every time you pray the Lord's Prayer, you say the words "and forgive us our trespasses as we forgive those who trespass against us." This is a balancing act of mercy and forgiveness.

Financial report highlights

The annual audit report can be found at our website under The Archdiocese tab and on the Chief Financial Officer page. To make the financial information more meaningful to parishioners, we have expanded the detail of expenses and grouped them by my five pastoral priorities. We have provided this information for this past fiscal year and the prior fiscal year so that you may have a measure of comparison. Additionally, we have broken the expenses down by the source of funds used to pay the expenses. Some line items, like Savior Pastoral Center, are funded by multiple sources, so you see how much each source contributes to pay for the operations of that line item. Other line items may only have one funding source, like Seminarians, which is paid for through the Easter collection in parishes.

Overall, the archdiocese experienced a net loss for fiscal year 2016 due to two factors. First, investment performance on endowment portfolios was negative for the year and, second, private appeal contributions are decreasing as would be expected toward the end of the three-to-five-year pledge period. The investment performance is dependent upon market cycles and investment management performance and is reviewed quarterly by the Archdiocesan Finance Council. Markets were negative during the last fiscal year but have, mercifully, begun the current fiscal year on

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a more positive note. The administrative and ministerial functions of the chancery are operating as planned and cash flow for the fiscal year was positive.

Our goal is to manage the spending conservatively in order to begin planning for future long-term needs. As I mentioned in my letter for the previous fiscal year, there are serious building repair needs at Savior Pastoral Center, as well as other archdiocesan-owned properties. At Savior Pastoral Center, there is a need to provide accessibility and technology, as well as renovation and other facility upgrades.

Additionally, we will be studying the feasibility of an independent living residence for our retired priests who wish to live in community during their retirement years. We have a plan in place to address the funding needs of the pension plans, but these plans will require additional funding to reach the desired fully funded status. Villa St. Francis is nearing the end of the lease term on its facility and its strategic planning committee is evaluating options for the future. Providing for the long-term funding needs for the education of seminarians and priests could be supplemented through an endowment, which would decrease the burden to parishes. Our balancing act is to spend wisely the funds you so generously provide for the many ministries and needs of the people of the archdiocese and to plan for continued stability into the future.

The Jubilee Year of Mercy becomes the Church of Mercy

The emphasis during this year has been on a personal commitment to increase works of mercy, a parish commitment to outreach beyond its borders to partner with another group and an archdiocesan focus on celebrating this jubilee year through pilgrimages and retreats. It has been a wonderful year that has been personally enriching and we do not want it to end. To extend the reach of this jubilee year, we must become a church of mercy. This church of mercy is built on the strong foundation of faith formed during our Year of Faith ("Love it, Learn it, Live it") and is an integral part of living out our Catholic faith each day. I challenge each parish to determine how becoming a church of mercy fits in its local personality so that it is apparent to all, friends and strangers, that this church is immersed in the love of God and reaches out a helping hand to all in need.

Conclusion

Thank you for your generosity this past year. Each year, I am truly amazed at the debt of love for Christ which I witness as I travel throughout the archdiocese. In this new year, may we together "Grow as Disciples of Jesus and Make Disciples for Jesus."

Gratefully yours in Jesus, the Lord of Life,

Joseph F. Naumann
Archbishop Joseph F. Naumann

ARCHDIOCESE OF KANSAS CITY IN KANSAS OPERATING EXPENSES FOR 2015 AND 2016

Funded by: ----->	Fees/Other Income		Archbishop's Call to Share		Assessments		Cathedralium/Investment Income		Total		Year over Year Change		
	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	\$	%	
CONVERSION													
Vicar for Clergy and Clergy Support Programs													
Savior Pastoral Center	667,063	707,397	50,000	50,000	225,000	250,000	487,041	660,601	1,133,777	1,129,471	16,294	-1%	
Christ Peace House of Prayer			40,000	50,000			171,114	122,074	40,000	10,000	30,000	75%	
Liturgical and Sacramental Life	5,421	(770)	125,033	159,070					150,454	158,306	7,852	5%	
Office of Hispanic Ministry	16,046	16,133	268,935	350,802					284,980	366,216	81,235	29%	
Emporia-Hispanic Ministry			18,000	20,000					18,000	20,000	2,000	11%	
Campus Ministry:													
Donnelly College KCC			40,000	45,000					40,000	45,000	5,000	13%	
St. Lawrence Center-KU Lawrence			130,000	130,000					130,000	130,000		0%	
DiDee Center-Emporia			75,000	79,000					75,000	79,000	4,000	5%	
Catholic Center-Washburn Topoka			71,289	76,000					71,289	76,000	4,711	7%	
Catholic Center-Haskell Lawrence			70,700	56,000					70,700	71,000	300	0%	
Other	100,227	15,000		10,000					178,577	92,433	(86,144)	-48%	
Total Conversion	788,756	805,566	888,957	1,025,153	225,000	250,000	736,505	797,302	\$2,639,218	2,878,021	238,803	9%	
EVANGELIZATION													
Evangel. & Catholic Formation-Youth, Ranch & Camps	1,096,007	1,410,287	458,408	405,584					\$1,554,416	1,815,871	261,455	17%	
Rural Youth Outreach Programs	1,314	7950			117,858	117,810			19,172	125,760	6,588	6%	
Urban Youth Outreach Programs	6,185	10,868			97,745	103,702			103,930	144,370	40,440	39%	
Urban Youth Outreach Capital Needs					50,000	50,000			50,000	50,000		0%	
Evangelization	4,830	4,375	218,713	205,744					(13,424)	210,119	(13,424)	-6%	
Digital Resource Center	30,733	10,132	145,278	66,929					176,011	77,061	(98,950)	-56%	
Radio Evangelization			5,725						5,725		(5,725)	-100%	
Propagation of the Faith	29,041	3,573	3,600	3,600					29,041	3,573	(25,469)	-88%	
Native American Evangelization Fund									3,600		3,600	100%	
Other			3,600	3,600					3,600			0%	
Total Evangelization	1,168,111	1,448,040	831,725	681,857	265,603	271,512	31,000	31,000	\$2,265,438	2,432,409	166,971	7%	
EDUCATION													
Safe Environment	157	148							152,559	233,248	80,680	53%	
Leaven Newspaper	1,076,388	1,124,417							1,076,388	1,124,417	48,029	4%	
Archdiocesan Education Office	331,351	355,700	123,043	117,659					472,394	473,359	965	0%	
Perfect Wings Program	9,586	9,748	75,845	77,316					85,431	87,064	1,633	2%	
Vocations and Clergy	40,081	56,176	145,403	139,498					185,485	195,634	10,149	5%	
Seminarians:									1,128,787	1,053,355	(75,432)	-7%	
Permanent Diaconate Office and Program	3,614	9,554	156,521	271,284	1,126,787	1,053,355			164,195	281,238	117,043	72%	
Continuing Education for Priests					186,231	236,422			186,231	236,422	50,191	27%	
Marriage and Family Life	45,717	62,401	270,034	271,287					315,750	333,688	17,937	6%	
Communications			75,000	75,000					75,000	149,738	74,738	100%	
School of Faith - Grant			277,000	277,000			49,738		277,000	277,000		0%	
High School Tutor Assistance			225,000	225,000					225,000	225,000		0%	
Catholic Colleges Tuition Assistance			20,000	20,000					20,000		(20,000)	-100%	
Catholic Education Foundation			252,980	270,000					252,980	270,000	17,020	7%	
Bishop Ward Operations Assistance			125,000	125,000					125,000	125,000		0%	
Ward H.S. Capital Improvements			100,000	100,000	100,000	100,000			100,000	100,000		0%	
Donnelly College Scholarships			200,000	200,000	200,000	200,000			200,000	200,000		0%	
Donnelly College Capital Needs			200,000	200,000	200,000	200,000			200,000	200,000		0%	
Elizabeth Ann Seton Tuition Assistance	100,000	100,000			352,106	351,001			452,106	451,001	(1,105)	0%	
Other	60,257	78,660	19,822	15,000					107,324	131,117	23,793	22%	
Total Education	1,687,211	1,822,203	1,763,648	1,864,043	2,165,124	2,140,778	325,294	320,444	\$5,941,277	6,147,468	206,191	3%	
OUTREACH: Serving Those in Need													
The church is called to make the love of Jesus real and tangible in the world today, especially to the poor, the vulnerable and those on the peripheries.													
Archdiocesan Tribunal	56,486	17,420					224,915	257,592	\$281,401	275,012	(6,389)	-2%	
My House Initiative	40,683	12,249	98,647	91,926					139,330	104,176	(35,154)	-25%	
Social Justice			84,926	87,000					84,926	87,000	2,074	3%	
Ministry to the Deaf	10,914	3,699	103,571	99,874					103,571	99,874	(3,697)	-4%	
Pro Life	46,732	20,070	181,120	198,412					227,852	218,481	(9,371)	-4%	
Catholic Charities of Northeast Kansas			400,000	400,000	498,915	526,543			898,915	926,543	27,629	3%	
Villa St. Francis-Geriatric Assistance	100,000	200,000	125,000	190,000					225,000	390,000	165,000	73%	
El Centro - Kansas City			40,000	40,000					40,000	40,000		0%	
El Centro-Topoka			40,800	40,000			64,410	84,100	40,800	40,000	(800)	-2%	
Other	171,282	98,841	25,940						235,692	207,980	(27,712)	-12%	
Total Outreach	429,097	352,279	1,046,028	1,172,351	498,915	526,543	224,915	341,692	\$2,280,364	2,392,865	112,500	5%	
STEWARDSHIP													
Catholic spirituality begins with profound gratitude resulting from the realization that everything, including life itself, is God's gift. Thus, the question for every Christian is: What is God calling me to do with all that he has entrusted to me?													
Stewardship/Development & Other Appeals	110,217	125,255	247,018	265,000					398,404	360,200	(38,199)	-10%	
Private Appeal Distributions	2,082,687	2,281,018							2,082,687	2,281,018	198,331	10%	
Cor Christi Grants and fees	590,398	502,941							590,398	502,941	(87,458)	-15%	
School/Parish Emergency Fund			32,962	92,875					32,962	92,875	59,913	182%	
Urban Core Operations Support			275,000	335,198					275,000	335,198	60,198	22%	
Urban Core Capital Support			150,000	100,000					150,000	100,000	(50,000)	-33%	
Priest Retirement Fund			350,000	630,000	200,000	480,000			350,000	630,000	280,000	80%	
Mission Strategy	(50)								(50)		(20,124)	-16%	
Archives			16,850	16,968					126,155	105,982	(20,173)	-16%	
Finance	45								16,850	16,968	118	1%	
Human Resources	556,465	275,003							257,056	271,951	14,895	6%	
Accounting	113,000	148,538							34,746	263,282	(52,926)	-15%	
Financial and Controls Auditor	450	10							340,233	353,312	13,079	4%	
Real Estate/Construction													